

Peralta Community College District

25-Sep-15

	2014-15		2015-16		2016-17		2017-18	
Estimated STRS Salaries	\$31,523,300		\$31,996,149		\$32,476,091		\$32,963,233	
Estimated STRS Contribution	\$2,799,269	8.88%	\$3,433,186	10.73%	\$4,085,492	12.58%	\$4,756,594	14.43%
Sub Total	\$34,322,569		\$35,429,335		\$36,561,583		\$37,719,827	
Estimated PERS Salaries	\$23,514,796		\$23,867,518		\$24,225,531		\$24,558,914	
Estimated PERS Contribution	\$2,767,927	11.77%	\$2,827,585	11.85%	\$3,161,432	13.05%	\$4,081,760	16.60%
Sub Total	\$26,282,723		\$26,695,103		\$27,386,963		\$28,640,674	
Total STRS & PERS Contribution	\$5,567,196		\$6,260,771		\$7,246,924		\$8,838,354	
Year-over-Year Increase			\$693,575		\$986,153		\$1,591,430	