

2014-15 ESTIMATES:

Revenue for Unrestricted General Fund:			
2014-15 Estimates			
Enrollment Fee	\$	8,471,665.88	
Property Tax	\$	28,645,643.00	
Gen Apportionment	\$	50,481,791.21	
EPA Funds	\$	13,285,340.00	
Part-time Faculty Comp	\$	408,873.00	
Lottery Revenue	\$	2,372,580.00	\$126.00 x ESTIMATED FTES
	\$	103,665,893.08	

Apporitonment 2014-15 Budget Postings:			
Enrollment Fee	\$	8,471,666	98% of enrollment fee est
Property Tax	\$	28,645,643	
Gen Apportionment	\$	50,481,791	
EPA Funds	\$	13,285,340	
	\$	100,884,440	