

# Status Report - 2014-15 Scheduled Maintenance Projects

Updated: 4/10/15

Proj #	Site	Type	Project	Project Budget	Balance	Status
			Beginning Balance		\$ 1,966,966	
1	DAC	HVAC	Air Conditioning Distribution & Repairs	\$ 10,000	\$ 1,956,966	Completed
2	DAC	Maint.	20 Day Projects	\$ 66,316	\$ 1,890,650	Completed
3	Laney	HVAC	Replace failed HVAC VFD's	\$ 42,000	\$ 1,848,650	Requesting bids
4	Laney	Pool	Pool Equipment Repairs Or Replacement - \$55k FUSION	\$ 55,000	\$ 1,793,650	Replaced three pool heater YTD
5	Laney	Elect	Electrical & Light Repairs	\$ 30,000	\$ 1,763,650	90 % completed
6	DAC	HVAC	HVAC Repairs - DO & Main Server room	\$ 15,000	\$ 1,748,650	80 % completed
7	District	HVAC	Replace Water Chemical Treatment Systems	\$ 12,500	\$ 1,736,150	Agreement routed for signatures
8	COA	HVAC	HVAC Repairs	\$ 15,000	\$ 1,721,150	Completed
9	BCC	Alarm	Fire Alarm And Emergency Exit Repairs	\$ 9,800	\$ 1,711,350	Completed
10	Merritt	Merritt	Repair "R" Bldg Chiller	\$ 53,681	\$ 1,657,669	Completed
11	Laney	Appliance	Repair & Replace Kitchen Equipment	\$ 130,000	\$ 1,527,669	90 % completed
12	COA		Door repairs - mostly for ADA door	\$ 35,000	\$ 1,492,669	50% completed
13	Merritt		Door & Gate Repairs	\$ 24,200	\$ 1,468,469	10% completed
14	COA	Plumb	Plumbing Repairs	\$ 47,600	\$ 1,420,869	75% completed
15	Laney	Building	Theater Stage System Repairs - supplement	\$ 100,000	\$ 1,320,869	In design
16	COA	Building	Repair retaining walls (\$18,000)	\$ 15,000	\$ 1,305,869	Completed
17	Laney	Plumbing	Replace sewer & drain pipes	\$ 120,000	\$ 1,185,869	Need to write jog scope to obtain bids
18	Merritt	Elect	Correct lighting controls and training	\$ 10,000	\$ 1,175,869	90% completed
19	Merritt	Plumbing	Plumbing Repairs	\$ 15,000	\$ 1,160,869	25% completed
20	District		Delta HVAC control and system repairs and upgrades	\$ 49,000	\$ 1,111,869	Agreement needs Board approval
21	Laney	Roof	New roofs - Childcare & Forum Buildings	\$ 314,000	\$ 797,869	Consultant working on design and bid scope
<b>Totals:</b>				<b>\$ 1,169,097</b>	<b>\$ 33,764,260</b>	