

Estimated Cost of Step/Column by bargaining unit  
Fiscal Year 2012-13

	<u>Salaries</u>	<u>Benefits</u>	<u>Total</u>
Management	118,115.00	57,317.90	175,432.90
Confidential	5,986.00	2,182.50	8,168.50
Faculty	706,861.00	187,388.85	894,249.85
Classified	<u>79,310.00</u>	<u>28,916.43</u>	<u>108,226.43</u>
	910,272.00	275,805.67	1,186,077.67