

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Allan Hancock

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	8,277.29	8,256.41	8,259.71	0.00	8,506.17	0.00	0.00	0.00	0.00
Funded Credit FTES	8,476.10	8,508.05	8,506.17	0.00	8,796.19	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	8,406.67	8,137.06	8,359.98	0.00	8,747.40	0.00	0.00	0.00	0.00
Growth/Decline in FTES	129.38	-119.35	100.27	0.00	241.23	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	129.38	-119.35	100.27	0.00	241.23	0.00	0.00	0.00	0.00
% Change in FTES	1.563%	-1.4455%	1.2139%		2.836%	0%	0%	0%	0%
Base FON	125.40	130.40	130.40	0.00	131.40	0.00	0.00	0.00	0.00
Growth Pys	1.96	-1.89	1.58	0.00	3.73	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
FON	126.40	128.40	131.40	0.00	134.40	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	137.44	0.00
Part-time Faculty	116.18	0.00
Total Faculty	253.62	0.00
Faculty Percent	54.19%	0%
75% Total Faculty	190.21	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Antelope Valley

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	10,618.99	10,619.17	10,619.17	0.00	10,917.23	0.00	0.00	0.00	0.00
Funded Credit FTES	10,858.63	10,924.19	10,917.23	0.00	11,292.08	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	10,769.67	10,447.84	10,729.60	0.00	11,229.45	0.00	0.00	0.00	0.00
Growth/Decline in FTES	150.68	-171.33	110.43	0.00	312.23	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	150.68	-171.33	110.43	0.00	312.23	0.00	0.00	0.00	0.00
% Change in FTES	1.4189%	-1.6134%	1.0399%		2.86%	0%	0%	0%	0%
Base FON	138.60	145.60	145.60	0.00	146.60	0.00	0.00	0.00	0.00
Growth Pys	1.97	-2.35	1.51	0.00	4.19	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-3.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00
FON	139.60	142.60	146.60	0.00	150.60	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	173.77	0.00
Part-time Faculty	167.60	0.00
Total Faculty	341.37	0.00
Faculty Percent	50.9%	0%
75% Total Faculty	256.03	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Barstow

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	2,332.03	2,336.29	2,336.29	0.00	2,347.13	0.00	0.00	0.00	0.00
Funded Credit FTES	2,332.03	2,356.43	2,347.13	0.00	2,347.13	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	2,312.93	2,253.68	2,306.79	0.00	2,334.11	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-19.10	-82.61	-29.50	0.00	-13.02	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-19.10	-82.61	-29.50	0.00	-13.02	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-3.5358%	-1.2625%		-0.5546%	0%	0%	0%	0%
Base FON	28.50	29.50	29.50	0.00	28.50	0.00	0.00	0.00	0.00
Growth Pys	-0.23	-1.04	-0.37	0.00	-0.16	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	-2.00	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00
FON	27.50	27.50	28.50	0.00	27.50	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	38.10	0.00
Part-time Faculty	47.80	0.00
Total Faculty	85.90	0.00
Faculty Percent	44.35%	0%
75% Total Faculty	64.43	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Butte

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	9,909.55	9,929.38	9,929.23	0.00	10,120.64	0.00	0.00	0.00	0.00
Funded Credit FTES	10,146.51	10,251.83	10,120.64	0.00	10,500.16	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	10,063.39	9,804.80	9,946.70	0.00	10,441.93	0.00	0.00	0.00	0.00
Growth/Decline in FTES	153.84	-124.58	17.47	0.00	321.29	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	153.84	-124.58	17.47	0.00	321.29	0.00	0.00	0.00	0.00
% Change in FTES	1.5524%	-1.2546%	0.1759%		3.1746%	0%	0%	0%	0%
Base FON	159.40	166.40	166.40	0.00	166.40	0.00	0.00	0.00	0.00
Growth Pys	2.47	-2.09	0.29	0.00	5.28	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	-3.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
FON	161.40	163.40	166.40	0.00	171.40	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	163.19	0.00
Part-time Faculty	156.49	0.00
Total Faculty	319.68	0.00
Faculty Percent	51.05%	0%
75% Total Faculty	239.76	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Cabrillo

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	10,390.65	10,659.69	10,652.17	0.00	10,085.71	0.00	0.00	0.00	0.00
Funded Credit FTES	10,500.73	10,746.81	10,085.71	0.00	10,463.92	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	10,414.71	10,278.20	9,912.37	0.00	10,405.89	0.00	0.00	0.00	0.00
Growth/Decline in FTES	24.06	-381.49	-739.80	0.00	320.18	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	24.06	-381.49	-739.80	0.00	320.18	0.00	0.00	0.00	0.00
% Change in FTES	0.2315%	-3.5788%	-6.945%		3.1746%	0%	0%	0%	0%
Base FON	177.60	190.60	190.60	0.00	176.60	0.00	0.00	0.00	0.00
Growth Pys	0.41	-6.82	-13.24	0.00	5.61	0.00	0.00	0.00	0.00
Rounded Growth Pys	0.00	-7.00	-14.00	0.00	5.00	0.00	0.00	0.00	0.00
FON	177.60	183.60	176.60	0.00	181.60	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	193.20	0.00
Part-time Faculty	117.50	0.00
Total Faculty	310.70	0.00
Faculty Percent	62.18%	0%
75% Total Faculty	233.03	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Cerritos

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	15,733.61	15,675.99	15,680.70	0.00	16,133.44	0.00	0.00	0.00	0.00
Funded Credit FTES	16,091.62	15,719.68	16,133.44	0.00	16,686.76	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	15,959.79	15,034.23	15,856.16	0.00	16,594.21	0.00	0.00	0.00	0.00
Growth/Decline in FTES	226.18	-641.77	175.46	0.00	460.77	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	226.18	-641.77	175.46	0.00	460.77	0.00	0.00	0.00	0.00
% Change in FTES	1.4376%	-4.0939%	1.119%		2.856%	0%	0%	0%	0%
Base FON	255.20	266.20	266.20	0.00	268.20	0.00	0.00	0.00	0.00
Growth Pys	3.67	-10.90	2.98	0.00	7.66	0.00	0.00	0.00	0.00
Rounded Growth Pys	3.00	-11.00	2.00	0.00	7.00	0.00	0.00	0.00	0.00
FON	258.20	255.20	268.20	0.00	275.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	266.40	0.00
Part-time Faculty	156.83	0.00
Total Faculty	423.23	0.00
Faculty Percent	62.94%	0%
75% Total Faculty	317.42	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Chabot-Las Positas

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	15,964.62	16,010.17	16,016.18	0.00	16,194.86	0.00	0.00	0.00	0.00
Funded Credit FTES	16,326.53	16,291.24	16,194.86	0.00	16,802.17	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	16,192.78	15,580.87	15,916.53	0.00	16,708.98	0.00	0.00	0.00	0.00
Growth/Decline in FTES	228.15	-429.30	-99.65	0.00	514.12	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	228.15	-429.30	-99.65	0.00	514.12	0.00	0.00	0.00	0.00
% Change in FTES	1.4291%	-2.6814%	-0.6222%		3.1746%	0%	0%	0%	0%
Base FON	267.00	280.00	280.00	0.00	278.00	0.00	0.00	0.00	0.00
Growth Pys	3.82	-7.51	-1.74	0.00	8.83	0.00	0.00	0.00	0.00
Rounded Growth Pys	3.00	-8.00	-2.00	0.00	8.00	0.00	0.00	0.00	0.00
FON	270.00	272.00	278.00	0.00	286.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	268.99	0.00
Part-time Faculty	211.89	0.00
Total Faculty	480.88	0.00
Faculty Percent	55.94%	0%
75% Total Faculty	360.66	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Chaffey

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	13,329.83	11,953.80	11,953.80	0.00	13,748.86	0.00	0.00	0.00	0.00
Funded Credit FTES	13,632.70	13,757.66	13,748.86	0.00	14,216.79	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	13,521.01	13,157.76	13,512.57	0.00	14,137.94	0.00	0.00	0.00	0.00
Growth/Decline in FTES	191.18	1,203.96	1,558.77	0.00	389.08	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	191.18	1,203.96	1,558.77	0.00	389.08	0.00	0.00	0.00	0.00
% Change in FTES	1.4343%	10.0718%	13.0399%		2.8299%	0%	0%	0%	0%
Base FON	189.80	177.80	177.80	0.00	200.80	0.00	0.00	0.00	0.00
Growth Pys	2.72	17.91	23.19	0.00	5.68	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	17.00	23.00	0.00	5.00	0.00	0.00	0.00	0.00
FON	191.80	194.80	200.80	0.00	205.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	206.37	0.00
Part-time Faculty	137.23	0.00
Total Faculty	343.60	0.00
Faculty Percent	60.06%	0%
75% Total Faculty	257.70	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Citrus

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	10,338.26	10,306.46	10,306.46	0.00	10,628.98	0.00	0.00	0.00	0.00
Funded Credit FTES	10,575.93	10,657.09	10,628.98	0.00	10,993.13	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	10,489.29	10,192.39	10,446.30	0.00	10,932.16	0.00	0.00	0.00	0.00
Growth/Decline in FTES	151.03	-114.07	139.84	0.00	303.18	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	151.03	-114.07	139.84	0.00	303.18	0.00	0.00	0.00	0.00
% Change in FTES	1.4609%	-1.1068%	1.3569%		2.8524%	0%	0%	0%	0%
Base FON	155.00	155.00	155.00	0.00	157.00	0.00	0.00	0.00	0.00
Growth Pys	2.26	-1.72	2.10	0.00	4.48	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	-2.00	2.00	0.00	4.00	0.00	0.00	0.00	0.00
FON	157.00	153.00	157.00	0.00	161.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	157.03	0.00
Part-time Faculty	100.83	0.00
Total Faculty	257.86	0.00
Faculty Percent	60.9%	0%
75% Total Faculty	193.40	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Coast

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	29,683.88	29,855.08	29,855.08	0.00	32,395.47	0.00	0.00	0.00	0.00
Funded Credit FTES	29,683.88	32,657.66	32,395.47	0.00	33,610.30	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	29,440.70	31,233.63	31,838.71	0.00	33,423.89	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-243.18	1,378.55	1,983.63	0.00	1,028.42	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-243.18	1,378.55	1,983.63	0.00	1,028.42	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	4.6175%	6.6442%		3.1746%	0%	0%	0%	0%
Base FON	363.40	382.40	382.40	0.00	407.40	0.00	0.00	0.00	0.00
Growth Pys	-2.98	17.66	25.41	0.00	12.93	0.00	0.00	0.00	0.00
Rounded Growth Pys	-3.00	17.00	25.00	0.00	12.00	0.00	0.00	0.00	0.00
FON	360.40	399.40	407.40	0.00	419.40	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	406.70	0.00
Part-time Faculty	309.35	0.00
Total Faculty	716.05	0.00
Faculty Percent	56.8%	0%
75% Total Faculty	537.04	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Compton

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	5,936.37	5,982.40	5,982.40	0.00	6,031.04	0.00	0.00	0.00	0.00
Funded Credit FTES	6,045.29	6,033.53	6,031.04	0.00	6,257.20	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	5,995.77	5,770.44	5,927.39	0.00	6,222.50	0.00	0.00	0.00	0.00
Growth/Decline in FTES	59.40	-211.96	-55.01	0.00	191.46	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	59.40	-211.96	-55.01	0.00	191.46	0.00	0.00	0.00	0.00
% Change in FTES	1.0005%	-3.5431%	-0.9196%		3.1746%	0%	0%	0%	0%
Base FON	24.40	25.40	25.40	0.00	24.40	0.00	0.00	0.00	0.00
Growth Pys	0.24	-0.90	-0.23	0.00	0.77	0.00	0.00	0.00	0.00
Rounded Growth Pys	0.00	-1.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
FON	24.40	24.40	24.40	0.00	24.40	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	88.00	0.00
Part-time Faculty	75.96	0.00
Total Faculty	163.96	0.00
Faculty Percent	53.67%	0%
75% Total Faculty	122.97	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Contra Costa

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	27,007.27	27,073.67	27,073.67	0.00	26,972.65	0.00	0.00	0.00	0.00
Funded Credit FTES	27,007.27	28,325.81	26,972.65	0.00	27,984.12	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	26,786.02	27,090.67	26,509.09	0.00	27,828.92	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-221.25	17.00	-564.58	0.00	856.27	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-221.25	17.00	-564.58	0.00	856.27	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	0.0628%	-2.0854%		3.1746%	0%	0%	0%	0%
Base FON	318.70	334.70	334.70	0.00	327.70	0.00	0.00	0.00	0.00
Growth Pys	-2.61	0.21	-6.98	0.00	10.40	0.00	0.00	0.00	0.00
Rounded Growth Pys	-3.00	0.00	-7.00	0.00	10.00	0.00	0.00	0.00	0.00
FON	315.70	334.70	327.70	0.00	337.70	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	424.00	0.00
Part-time Faculty	411.00	0.00
Total Faculty	835.00	0.00
Faculty Percent	50.78%	0%
75% Total Faculty	626.25	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Copper Mt.

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,507.42	1,508.08	1,508.08	0.00	1,407.33	0.00	0.00	0.00	0.00
Funded Credit FTES	1,507.42	1,495.39	1,407.33	0.00	1,460.10	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	1,495.07	1,430.18	1,383.14	0.00	1,452.01	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-12.35	-77.89	-124.93	0.00	44.68	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-12.35	-77.89	-124.93	0.00	44.68	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-5.165%	-8.2843%		3.1746%	0%	0%	0%	0%
Base FON	12.60	12.60	12.60	0.00	10.60	0.00	0.00	0.00	0.00
Growth Pys	-0.10	-0.65	-1.04	0.00	0.34	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	-1.00	-2.00	0.00	0.00	0.00	0.00	0.00	0.00
FON	11.60	11.60	10.60	0.00	10.60	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	39.00	0.00
Part-time Faculty	90.00	0.00
Total Faculty	129.00	0.00
Faculty Percent	30.23%	0%
75% Total Faculty	96.75	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Desert

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	6,686.88	6,717.98	6,720.67	0.00	6,851.47	0.00	0.00	0.00	0.00
Funded Credit FTES	6,849.21	6,717.98	6,776.69	0.00	7,030.82	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	6,793.10	6,425.04	6,660.22	0.00	6,991.82	0.00	0.00	0.00	0.00
Growth/Decline in FTES	106.23	-292.94	-60.45	0.00	140.35	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	106.23	-292.94	-60.45	0.00	140.35	0.00	0.00	0.00	0.00
% Change in FTES	1.5886%	-4.3605%	-0.8994%		2.0485%	0%	0%	0%	0%
Base FON	94.20	99.20	99.20	0.00	98.20	0.00	0.00	0.00	0.00
Growth Pys	1.50	-4.33	-0.89	0.00	2.01	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-5.00	-1.00	0.00	2.00	0.00	0.00	0.00	0.00
FON	95.20	94.20	98.20	0.00	100.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	97.80	0.00
Part-time Faculty	113.96	0.00
Total Faculty	211.76	0.00
Faculty Percent	46.18%	0%
75% Total Faculty	158.82	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: El Camino

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	18,116.26	18,145.60	18,145.60	0.00	18,462.78	0.00	0.00	0.00	0.00
Funded Credit FTES	18,525.91	18,463.46	18,462.78	0.00	19,155.13	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	18,374.14	17,658.36	18,145.47	0.00	19,048.89	0.00	0.00	0.00	0.00
Growth/Decline in FTES	257.88	-487.24	-0.13	0.00	586.11	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	257.88	-487.24	-0.13	0.00	586.11	0.00	0.00	0.00	0.00
% Change in FTES	1.4235%	-2.6851%	-0.0007%		3.1746%	0%	0%	0%	0%
Base FON	302.20	316.20	316.20	0.00	316.20	0.00	0.00	0.00	0.00
Growth Pys	4.30	-8.49	0.00	0.00	10.04	0.00	0.00	0.00	0.00
Rounded Growth Pys	4.00	-9.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
FON	306.20	307.20	316.20	0.00	326.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	335.92	0.00
Part-time Faculty	190.32	0.00
Total Faculty	526.24	0.00
Faculty Percent	63.83%	0%
75% Total Faculty	394.68	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Feather River

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,518.78	1,410.58	1,410.58	0.00	1,525.53	0.00	0.00	0.00	0.00
Funded Credit FTES	1,518.78	1,568.57	1,525.53	0.00	1,562.40	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	1,506.34	1,500.17	1,499.31	0.00	1,553.73	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-12.44	89.59	88.73	0.00	28.20	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-12.44	89.59	88.73	0.00	28.20	0.00	0.00	0.00	0.00
% Change in FTES	-0.8193%	6.3515%	6.2904%		1.8488%	0%	0%	0%	0%
Base FON	19.10	18.10	18.10	0.00	19.10	0.00	0.00	0.00	0.00
Growth Pys	-0.16	1.15	1.14	0.00	0.35	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FON	18.10	19.10	19.10	0.00	19.10	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	33.42	0.00
Part-time Faculty	22.24	0.00
Total Faculty	55.66	0.00
Faculty Percent	60.04%	0%
75% Total Faculty	41.75	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Foothill-DeAnza

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	27,600.90	27,552.65	27,552.65	0.00	26,865.67	0.00	0.00	0.00	0.00
Funded Credit FTES	27,600.90	27,102.64	26,865.67	0.00	27,873.13	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	27,374.79	25,920.83	26,403.95	0.00	27,718.54	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-226.11	-1,631.82	-1,148.70	0.00	852.87	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-226.11	-1,631.82	-1,148.70	0.00	852.87	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-5.9225%	-4.1691%		3.1746%	0%	0%	0%	0%
Base FON	408.00	426.00	426.00	0.00	408.00	0.00	0.00	0.00	0.00
Growth Pys	-3.34	-25.23	-17.76	0.00	12.95	0.00	0.00	0.00	0.00
Rounded Growth Pys	-4.00	-26.00	-18.00	0.00	12.00	0.00	0.00	0.00	0.00
FON	404.00	400.00	408.00	0.00	420.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	459.00	0.00
Part-time Faculty	393.00	0.00
Total Faculty	852.00	0.00
Faculty Percent	53.87%	0%
75% Total Faculty	639.00	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Gavilan

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	4,511.61	4,492.99	4,494.80	0.00	4,619.51	0.00	0.00	0.00	0.00
Funded Credit FTES	4,620.33	4,661.56	4,619.51	0.00	4,776.83	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	4,582.48	4,458.29	4,540.11	0.00	4,750.33	0.00	0.00	0.00	0.00
Growth/Decline in FTES	70.87	-34.70	45.31	0.00	130.83	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	70.87	-34.70	45.31	0.00	130.83	0.00	0.00	0.00	0.00
% Change in FTES	1.5708%	-0.7724%	1.0082%		2.8321%	0%	0%	0%	0%
Base FON	67.10	69.10	69.10	0.00	69.10	0.00	0.00	0.00	0.00
Growth Pys	1.05	-0.53	0.70	0.00	1.96	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
FON	68.10	68.10	69.10	0.00	70.10	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	73.00	0.00
Part-time Faculty	107.83	0.00
Total Faculty	180.83	0.00
Faculty Percent	40.37%	0%
75% Total Faculty	135.62	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Glendale

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	12,069.74	12,280.35	12,280.35	0.00	12,473.87	0.00	0.00	0.00	0.00
Funded Credit FTES	12,388.58	12,485.23	12,473.87	0.00	12,941.64	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	12,287.09	11,940.81	12,259.49	0.00	12,869.86	0.00	0.00	0.00	0.00
Growth/Decline in FTES	217.35	-339.54	-20.86	0.00	395.99	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	217.35	-339.54	-20.86	0.00	395.99	0.00	0.00	0.00	0.00
% Change in FTES	1.8008%	-2.7649%	-0.1699%		3.1746%	0%	0%	0%	0%
Base FON	209.00	222.00	222.00	0.00	221.00	0.00	0.00	0.00	0.00
Growth Pys	3.76	-6.14	-0.38	0.00	7.02	0.00	0.00	0.00	0.00
Rounded Growth Pys	3.00	-7.00	-1.00	0.00	7.00	0.00	0.00	0.00	0.00
FON	212.00	215.00	221.00	0.00	228.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	209.40	0.00
Part-time Faculty	191.93	0.00
Total Faculty	401.33	0.00
Faculty Percent	52.18%	0%
75% Total Faculty	301.00	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Grossmont-Cuyamaca

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	16,928.89	16,928.89	16,928.89	0.00	17,390.17	0.00	0.00	0.00	0.00
Funded Credit FTES	17,311.90	17,406.12	17,390.17	0.00	17,986.80	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	17,170.07	16,647.13	17,091.29	0.00	17,887.04	0.00	0.00	0.00	0.00
Growth/Decline in FTES	241.19	-281.76	162.40	0.00	496.87	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	241.19	-281.76	162.40	0.00	496.87	0.00	0.00	0.00	0.00
% Change in FTES	1.4247%	-1.6644%	0.9593%		2.8572%	0%	0%	0%	0%
Base FON	260.70	271.70	271.70	0.00	273.70	0.00	0.00	0.00	0.00
Growth Pys	3.71	-4.52	2.61	0.00	7.82	0.00	0.00	0.00	0.00
Rounded Growth Pys	3.00	-5.00	2.00	0.00	7.00	0.00	0.00	0.00	0.00
FON	263.70	266.70	273.70	0.00	280.70	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	275.96	0.00
Part-time Faculty	260.51	0.00
Total Faculty	536.47	0.00
Faculty Percent	51.44%	0%
75% Total Faculty	402.35	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Hartnell

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	6,536.28	6,551.34	6,553.78	0.00	6,721.38	0.00	0.00	0.00	0.00
Funded Credit FTES	6,683.66	6,725.92	6,721.38	0.00	6,951.80	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	6,628.90	6,432.64	6,605.87	0.00	6,913.25	0.00	0.00	0.00	0.00
Growth/Decline in FTES	92.63	-118.70	52.08	0.00	191.86	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	92.63	-118.70	52.08	0.00	191.86	0.00	0.00	0.00	0.00
% Change in FTES	1.4171%	-1.8119%	0.7947%		2.8545%	0%	0%	0%	0%
Base FON	92.90	97.90	97.90	0.00	97.90	0.00	0.00	0.00	0.00
Growth Pys	1.32	-1.77	0.78	0.00	2.79	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
FON	93.90	95.90	97.90	0.00	99.90	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	98.00	0.00
Part-time Faculty	89.05	0.00
Total Faculty	187.05	0.00
Faculty Percent	52.39%	0%
75% Total Faculty	140.29	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Imperial

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	6,507.92	6,003.16	6,003.16	0.00	6,580.32	0.00	0.00	0.00	0.00
Funded Credit FTES	6,507.92	6,582.21	6,580.32	0.00	6,827.08	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	6,454.61	6,295.19	6,467.23	0.00	6,789.22	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-53.31	292.03	464.07	0.00	208.90	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-53.31	292.03	464.07	0.00	208.90	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	4.8647%	7.7304%		3.1746%	0%	0%	0%	0%
Base FON	90.30	87.30	87.30	0.00	93.30	0.00	0.00	0.00	0.00
Growth Pys	-0.74	4.25	6.75	0.00	2.96	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	4.00	6.00	0.00	2.00	0.00	0.00	0.00	0.00
FON	89.30	91.30	93.30	0.00	95.30	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	137.00	0.00
Part-time Faculty	94.95	0.00
Total Faculty	231.95	0.00
Faculty Percent	59.06%	0%
75% Total Faculty	173.96	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Kern

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	18,174.66	18,454.71	18,461.61	0.00	18,707.93	0.00	0.00	0.00	0.00
Funded Credit FTES	18,590.16	18,942.67	18,707.93	0.00	19,409.48	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	18,437.86	18,116.68	18,386.41	0.00	19,301.83	0.00	0.00	0.00	0.00
Growth/Decline in FTES	263.20	-338.04	-75.20	0.00	593.90	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	263.20	-338.04	-75.20	0.00	593.90	0.00	0.00	0.00	0.00
% Change in FTES	1.4482%	-1.8317%	-0.4073%		3.1746%	0%	0%	0%	0%
Base FON	348.80	370.80	370.80	0.00	368.80	0.00	0.00	0.00	0.00
Growth Pys	5.05	-6.79	-1.51	0.00	11.71	0.00	0.00	0.00	0.00
Rounded Growth Pys	5.00	-7.00	-2.00	0.00	11.00	0.00	0.00	0.00	0.00
FON	353.80	363.80	368.80	0.00	379.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	366.60	0.00
Part-time Faculty	158.33	0.00
Total Faculty	524.93	0.00
Faculty Percent	69.84%	0%
75% Total Faculty	393.70	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Lake Tahoe

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,427.49	1,383.57	1,383.57	0.00	1,607.88	0.00	0.00	0.00	0.00
Funded Credit FTES	1,427.49	1,602.58	1,607.88	0.00	1,668.18	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	1,415.80	1,532.70	1,580.25	0.00	1,658.92	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-11.69	149.13	196.68	0.00	51.04	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-11.69	149.13	196.68	0.00	51.04	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	10.7786%	14.2151%		3.1746%	0%	0%	0%	0%
Base FON	16.20	16.20	16.20	0.00	18.20	0.00	0.00	0.00	0.00
Growth Pys	-0.13	1.75	2.30	0.00	0.58	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FON	15.20	17.20	18.20	0.00	18.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	40.00	0.00
Part-time Faculty	35.64	0.00
Total Faculty	75.64	0.00
Faculty Percent	52.88%	0%
75% Total Faculty	56.73	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Lassen

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,685.17	1,496.02	1,496.02	0.00	1,548.53	0.00	0.00	0.00	0.00
Funded Credit FTES	1,685.17	1,493.32	1,548.53	0.00	1,606.60	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	1,671.37	1,428.20	1,521.92	0.00	1,597.69	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-13.80	-67.82	25.90	0.00	49.16	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-13.80	-67.82	25.90	0.00	49.16	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-4.5331%	1.731%		3.1746%	0%	0%	0%	0%
Base FON	21.90	19.90	19.90	0.00	19.90	0.00	0.00	0.00	0.00
Growth Pys	-0.18	-0.90	0.34	0.00	0.63	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FON	20.90	18.90	19.90	0.00	19.90	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	29.77	0.00
Part-time Faculty	18.73	0.00
Total Faculty	48.50	0.00
Faculty Percent	61.38%	0%
75% Total Faculty	36.38	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Long Beach

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	19,360.82	19,413.68	19,322.11	0.00	19,677.69	0.00	0.00	0.00	0.00
Funded Credit FTES	19,800.45	19,779.86	19,677.69	0.00	20,415.60	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	19,638.24	18,917.36	19,339.50	0.00	20,302.37	0.00	0.00	0.00	0.00
Growth/Decline in FTES	277.43	-496.32	17.39	0.00	624.68	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	277.43	-496.32	17.39	0.00	624.68	0.00	0.00	0.00	0.00
% Change in FTES	1.4329%	-2.5566%	0.09%		3.1746%	0%	0%	0%	0%
Base FON	320.60	333.60	333.60	0.00	333.60	0.00	0.00	0.00	0.00
Growth Pys	4.59	-8.53	0.30	0.00	10.59	0.00	0.00	0.00	0.00
Rounded Growth Pys	4.00	-9.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
FON	324.60	324.60	333.60	0.00	343.60	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	303.07	0.00
Part-time Faculty	234.62	0.00
Total Faculty	537.69	0.00
Faculty Percent	56.37%	0%
75% Total Faculty	403.27	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Los Angeles

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	92,199.56	92,496.74	92,532.41	0.00	94,659.78	0.00	0.00	0.00	0.00
Funded Credit FTES	94,349.13	94,815.64	94,659.78	0.00	97,898.62	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	93,576.20	90,681.23	93,032.92	0.00	97,355.65	0.00	0.00	0.00	0.00
Growth/Decline in FTES	1,376.65	-1,815.51	500.51	0.00	2,695.87	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	1,376.65	-1,815.51	500.51	0.00	2,695.87	0.00	0.00	0.00	0.00
% Change in FTES	1.4931%	-1.9628%	0.5409%		2.848%	0%	0%	0%	0%
Base FON	1,401.10	1,470.10	1,470.10	0.00	1,477.10	0.00	0.00	0.00	0.00
Growth Pys	20.92	-28.85	7.95	0.00	42.07	0.00	0.00	0.00	0.00
Rounded Growth Pys	20.00	-29.00	7.00	0.00	42.00	0.00	0.00	0.00	0.00
FON	1,421.10	1,441.10	1,477.10	0.00	1,519.10	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	1,453.79	0.00
Part-time Faculty	931.34	0.00
Total Faculty	2,385.13	0.00
Faculty Percent	60.95%	0%
75% Total Faculty	1,788.85	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Los Rios

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	48,728.33	48,841.15	48,859.40	0.00	50,090.29	0.00	0.00	0.00	0.00
Funded Credit FTES	49,827.69	49,952.01	50,090.29	0.00	51,809.52	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	49,419.49	47,773.86	49,229.42	0.00	51,522.17	0.00	0.00	0.00	0.00
Growth/Decline in FTES	691.16	-1,067.29	370.03	0.00	1,431.88	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	691.16	-1,067.29	370.03	0.00	1,431.88	0.00	0.00	0.00	0.00
% Change in FTES	1.4184%	-2.1852%	0.7573%		2.8586%	0%	0%	0%	0%
Base FON	861.20	903.20	903.20	0.00	909.20	0.00	0.00	0.00	0.00
Growth Pys	12.22	-19.74	6.84	0.00	25.99	0.00	0.00	0.00	0.00
Rounded Growth Pys	12.00	-20.00	6.00	0.00	26.00	0.00	0.00	0.00	0.00
FON	873.20	883.20	909.20	0.00	935.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	967.80	0.00
Part-time Faculty	457.00	0.00
Total Faculty	1,424.80	0.00
Faculty Percent	67.93%	0%
75% Total Faculty	1,068.60	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Marin

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	4,492.18	4,462.31	4,462.31	0.00	4,145.66	0.00	0.00	0.00	0.00
Funded Credit FTES	4,492.18	4,124.21	4,145.66	0.00	4,301.12	0.00	0.00	0.00	0.00
Deficit Factor	1.0000	1.0000	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	4,492.18	4,124.21	4,145.66	0.00	4,301.12	0.00	0.00	0.00	0.00
Growth/Decline in FTES	0.00	-338.10	-316.65	0.00	155.46	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	0.00	-338.10	-316.65	0.00	155.46	0.00	0.00	0.00	0.00
% Change in FTES	0%	-7.5768%	-7.0961%		3.75%	0%	0%	0%	0%
Base FON	80.90	80.90	80.90	0.00	74.90	0.00	0.00	0.00	0.00
Growth Pys	0.00	-6.13	-5.74	0.00	2.81	0.00	0.00	0.00	0.00
Rounded Growth Pys	0.00	-7.00	-6.00	0.00	2.00	0.00	0.00	0.00	0.00
FON	80.90	73.90	74.90	0.00	76.90	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	96.70	0.00
Part-time Faculty	68.88	0.00
Total Faculty	165.57	0.00
Faculty Percent	58.4%	0%
75% Total Faculty	124.18	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Mendocino-Lake

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	3,023.98	2,965.88	2,965.88	0.00	2,262.88	0.00	0.00	0.00	0.00
Funded Credit FTES	3,023.98	2,286.53	2,262.88	0.00	2,347.74	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	2,999.21	2,186.83	2,223.99	0.00	2,334.72	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-24.77	-779.05	-741.89	0.00	71.84	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-24.77	-779.05	-741.89	0.00	71.84	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-26.2672%	-25.0142%		3.1746%	0%	0%	0%	0%
Base FON	46.00	47.00	47.00	0.00	35.00	0.00	0.00	0.00	0.00
Growth Pys	-0.38	-12.35	-11.76	0.00	1.11	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	-13.00	-12.00	0.00	1.00	0.00	0.00	0.00	0.00
FON	45.00	34.00	35.00	0.00	36.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	48.00	0.00
Part-time Faculty	78.70	0.00
Total Faculty	126.70	0.00
Faculty Percent	37.88%	0%
75% Total Faculty	95.03	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Merced

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	8,375.56	8,277.23	8,277.23	0.00	8,741.38	0.00	0.00	0.00	0.00
Funded Credit FTES	8,577.07	8,571.46	8,741.38	0.00	9,039.83	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	8,506.81	8,197.70	8,591.14	0.00	8,989.69	0.00	0.00	0.00	0.00
Growth/Decline in FTES	131.25	-79.53	313.91	0.00	248.31	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	131.25	-79.53	313.91	0.00	248.31	0.00	0.00	0.00	0.00
% Change in FTES	1.567%	-0.9608%	3.7925%		2.8407%	0%	0%	0%	0%
Base FON	165.60	170.60	170.60	0.00	176.60	0.00	0.00	0.00	0.00
Growth Pys	2.60	-1.64	6.47	0.00	5.02	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	-2.00	6.00	0.00	5.00	0.00	0.00	0.00	0.00
FON	167.60	168.60	176.60	0.00	181.60	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	169.77	0.00
Part-time Faculty	105.59	0.00
Total Faculty	275.36	0.00
Faculty Percent	61.65%	0%
75% Total Faculty	206.52	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Mira Costa

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	9,711.08	9,907.09	9,907.09	0.00	9,703.70	0.00	0.00	0.00	0.00
Funded Credit FTES	9,711.08	9,917.03	9,703.70	0.00	9,877.74	0.00	0.00	0.00	0.00
Deficit Factor	1.0000	1.0000	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	9,711.08	9,917.03	9,703.70	0.00	9,877.74	0.00	0.00	0.00	0.00
Growth/Decline in FTES	0.00	9.95	-203.39	0.00	174.04	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	0.00	9.95	-203.39	0.00	174.04	0.00	0.00	0.00	0.00
% Change in FTES	0%	0.1004%	-2.0529%		1.7936%	0%	0%	0%	0%
Base FON	150.10	153.10	153.10	0.00	149.10	0.00	0.00	0.00	0.00
Growth Pys	0.00	0.15	-3.14	0.00	2.67	0.00	0.00	0.00	0.00
Rounded Growth Pys	0.00	0.00	-4.00	0.00	2.00	0.00	0.00	0.00	0.00
FON	150.10	153.10	149.10	0.00	151.10	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	171.07	0.00
Part-time Faculty	187.45	0.00
Total Faculty	358.52	0.00
Faculty Percent	47.72%	0%
75% Total Faculty	268.89	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Monterey Peninsula

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	6,172.56	6,186.39	6,186.39	0.00	6,108.15	0.00	0.00	0.00	0.00
Funded Credit FTES	6,172.56	6,118.93	6,108.15	0.00	6,337.21	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	6,121.99	5,852.12	6,003.17	0.00	6,302.06	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-50.57	-334.27	-183.22	0.00	193.91	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-50.57	-334.27	-183.22	0.00	193.91	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-5.4034%	-2.9616%		3.1746%	0%	0%	0%	0%
Base FON	111.90	116.90	116.90	0.00	112.90	0.00	0.00	0.00	0.00
Growth Pys	-0.92	-6.32	-3.46	0.00	3.58	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	-7.00	-4.00	0.00	3.00	0.00	0.00	0.00	0.00
FON	110.90	109.90	112.90	0.00	115.90	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	109.00	0.00
Part-time Faculty	106.75	0.00
Total Faculty	215.75	0.00
Faculty Percent	50.52%	0%
75% Total Faculty	161.81	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Mt. San Antonio

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	22,720.19	22,708.11	22,717.97	0.00	23,381.43	0.00	0.00	0.00	0.00
Funded Credit FTES	23,314.54	24,014.67	23,381.43	0.00	24,172.58	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	23,123.55	22,967.51	22,979.59	0.00	24,038.51	0.00	0.00	0.00	0.00
Growth/Decline in FTES	403.35	259.40	261.61	0.00	657.08	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	403.35	259.40	261.61	0.00	657.08	0.00	0.00	0.00	0.00
% Change in FTES	1.7753%	1.1423%	1.1516%		2.8103%	0%	0%	0%	0%
Base FON	365.90	381.90	381.90	0.00	385.90	0.00	0.00	0.00	0.00
Growth Pys	6.50	4.36	4.40	0.00	10.84	0.00	0.00	0.00	0.00
Rounded Growth Pys	6.00	4.00	4.00	0.00	10.00	0.00	0.00	0.00	0.00
FON	371.90	385.90	385.90	0.00	395.90	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	392.50	0.00
Part-time Faculty	323.26	0.00
Total Faculty	715.76	0.00
Faculty Percent	54.84%	0%
75% Total Faculty	536.82	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Mt. San Jacinto

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	9,312.61	9,340.65	9,344.27	0.00	9,558.42	0.00	0.00	0.00	0.00
Funded Credit FTES	9,530.59	9,574.93	9,558.42	0.00	9,885.15	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	9,452.51	9,157.42	9,394.15	0.00	9,830.33	0.00	0.00	0.00	0.00
Growth/Decline in FTES	139.90	-183.23	49.88	0.00	271.90	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	139.90	-183.23	49.88	0.00	271.90	0.00	0.00	0.00	0.00
% Change in FTES	1.5023%	-1.9616%	0.5338%		2.8447%	0%	0%	0%	0%
Base FON	114.80	119.80	119.80	0.00	119.80	0.00	0.00	0.00	0.00
Growth Pys	1.72	-2.35	0.64	0.00	3.41	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
FON	115.80	116.80	119.80	0.00	122.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	146.00	0.00
Part-time Faculty	184.40	0.00
Total Faculty	204.91	0.00
Faculty Percent	71.25%	0%
75% Total Faculty	153.68	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Napa Valley

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	5,341.91	5,129.63	5,129.63	0.00	5,352.73	0.00	0.00	0.00	0.00
Funded Credit FTES	5,460.83	5,245.93	5,352.73	0.00	5,553.46	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	5,416.09	5,017.18	5,260.74	0.00	5,522.66	0.00	0.00	0.00	0.00
Growth/Decline in FTES	74.18	-112.45	131.11	0.00	169.93	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	74.18	-112.45	131.11	0.00	169.93	0.00	0.00	0.00	0.00
% Change in FTES	1.3887%	-2.1921%	2.5559%		3.1746%	0%	0%	0%	0%
Base FON	92.70	92.70	92.70	0.00	94.70	0.00	0.00	0.00	0.00
Growth Pys	1.29	-2.03	2.37	0.00	3.01	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-3.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00
FON	93.70	89.70	94.70	0.00	97.70	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	92.20	0.00
Part-time Faculty	67.50	0.00
Total Faculty	159.70	0.00
Faculty Percent	57.73%	0%
75% Total Faculty	119.78	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: North Orange County

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	26,452.35	26,612.23	26,623.59	0.00	27,272.18	0.00	0.00	0.00	0.00
Funded Credit FTES	27,136.66	27,291.95	27,272.18	0.00	28,196.05	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	26,914.35	26,101.89	26,803.47	0.00	28,039.67	0.00	0.00	0.00	0.00
Growth/Decline in FTES	462.00	-510.34	179.88	0.00	767.49	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	462.00	-510.34	179.88	0.00	767.49	0.00	0.00	0.00	0.00
% Change in FTES	1.7465%	-1.9177%	0.6756%		2.8142%	0%	0%	0%	0%
Base FON	483.80	508.80	508.80	0.00	511.80	0.00	0.00	0.00	0.00
Growth Pys	8.45	-9.76	3.44	0.00	14.40	0.00	0.00	0.00	0.00
Rounded Growth Pys	8.00	-10.00	3.00	0.00	14.00	0.00	0.00	0.00	0.00
FON	491.80	498.80	511.80	0.00	525.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	496.00	0.00
Part-time Faculty	308.60	0.00
Total Faculty	804.60	0.00
Faculty Percent	61.65%	0%
75% Total Faculty	603.45	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Ohlone

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	7,742.63	7,762.23	7,764.95	0.00	7,888.55	0.00	0.00	0.00	0.00
Funded Credit FTES	7,918.32	7,867.51	7,888.55	0.00	8,184.37	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	7,853.45	7,524.45	7,752.97	0.00	8,138.98	0.00	0.00	0.00	0.00
Growth/Decline in FTES	110.82	-237.78	-11.98	0.00	250.43	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	110.82	-237.78	-11.98	0.00	250.43	0.00	0.00	0.00	0.00
% Change in FTES	1.4312%	-3.0633%	-0.1542%		3.1746%	0%	0%	0%	0%
Base FON	106.20	111.20	111.20	0.00	110.20	0.00	0.00	0.00	0.00
Growth Pys	1.52	-3.41	-0.17	0.00	3.50	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-4.00	-1.00	0.00	3.00	0.00	0.00	0.00	0.00
FON	107.20	107.20	110.20	0.00	113.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	113.00	0.00
Part-time Faculty	126.25	0.00
Total Faculty	239.25	0.00
Faculty Percent	47.23%	0%
75% Total Faculty	179.44	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Palo Verde

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	1,784.13	1,566.14	1,566.14	0.00	1,376.12	0.00	0.00	0.00	0.00
Funded Credit FTES	1,784.13	1,357.16	1,376.12	0.00	1,427.72	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	1,769.51	1,297.98	1,352.47	0.00	1,419.81	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-14.62	-268.16	-213.67	0.00	43.69	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-14.62	-268.16	-213.67	0.00	43.69	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-17.1223%	-13.6431%		3.1746%	0%	0%	0%	0%
Base FON	22.00	20.00	20.00	0.00	17.00	0.00	0.00	0.00	0.00
Growth Pys	-0.18	-3.42	-2.73	0.00	0.54	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	-4.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00
FON	21.00	16.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	34.00	0.00
Part-time Faculty	18.06	0.00
Total Faculty	52.06	0.00
Faculty Percent	65.31%	0%
75% Total Faculty	39.05	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Palomar

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	17,619.14	17,666.46	17,666.46	0.00	18,039.72	0.00	0.00	0.00	0.00
Funded Credit FTES	18,030.44	18,020.68	18,039.72	0.00	18,716.21	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	17,882.73	17,234.89	17,729.68	0.00	18,612.40	0.00	0.00	0.00	0.00
Growth/Decline in FTES	263.59	-431.57	63.22	0.00	572.68	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	263.59	-431.57	63.22	0.00	572.68	0.00	0.00	0.00	0.00
% Change in FTES	1.496%	-2.4429%	0.3579%		3.1746%	0%	0%	0%	0%
Base FON	257.80	270.80	270.80	0.00	270.80	0.00	0.00	0.00	0.00
Growth Pys	3.86	-6.62	0.97	0.00	8.60	0.00	0.00	0.00	0.00
Rounded Growth Pys	3.00	-7.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
FON	260.80	263.80	270.80	0.00	278.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	270.18	0.00
Part-time Faculty	279.08	0.00
Total Faculty	549.26	0.00
Faculty Percent	49.19%	0%
75% Total Faculty	411.95	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Pasadena Area

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	19,773.98	19,701.53	19,709.21	0.00	20,251.13	0.00	0.00	0.00	0.00
Funded Credit FTES	20,236.63	18,754.71	20,251.13	0.00	21,010.55	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	20,070.85	17,936.91	19,903.09	0.00	20,894.02	0.00	0.00	0.00	0.00
Growth/Decline in FTES	296.87	-1,764.62	193.88	0.00	642.89	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	296.87	-1,764.62	193.88	0.00	642.89	0.00	0.00	0.00	0.00
% Change in FTES	1.5013%	-8.9567%	0.9837%		3.1746%	0%	0%	0%	0%
Base FON	353.20	368.20	368.20	0.00	371.20	0.00	0.00	0.00	0.00
Growth Pys	5.30	-32.98	3.62	0.00	11.78	0.00	0.00	0.00	0.00
Rounded Growth Pys	5.00	-33.00	3.00	0.00	11.00	0.00	0.00	0.00	0.00
FON	358.20	335.20	371.20	0.00	382.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	386.31	0.00
Part-time Faculty	392.36	0.00
Total Faculty	778.67	0.00
Faculty Percent	49.61%	0%
75% Total Faculty	584.00	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Peralta

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	18,146.15	18,172.08	18,099.08	0.00	17,912.61	0.00	0.00	0.00	0.00
Funded Credit FTES	18,556.30	18,718.58	17,912.61	0.00	18,584.33	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	18,404.28	17,902.36	17,604.76	0.00	18,481.26	0.00	0.00	0.00	0.00
Growth/Decline in FTES	258.13	-269.72	-494.32	0.00	568.65	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	258.13	-269.72	-494.32	0.00	568.65	0.00	0.00	0.00	0.00
% Change in FTES	1.4225%	-1.4842%	-2.7312%		3.1746%	0%	0%	0%	0%
Base FON	301.20	313.20	313.20	0.00	304.20	0.00	0.00	0.00	0.00
Growth Pys	4.28	-4.65	-8.55	0.00	9.66	0.00	0.00	0.00	0.00
Rounded Growth Pys	4.00	-5.00	-9.00	0.00	9.00	0.00	0.00	0.00	0.00
FON	305.20	308.20	304.20	0.00	313.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	291.93	0.00
Part-time Faculty	209.47	0.00
Total Faculty	501.40	0.00
Faculty Percent	58.22%	0%
75% Total Faculty	376.05	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Rancho Santiago

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	21,734.53	21,734.64	21,734.64	0.00	22,438.13	0.00	0.00	0.00	0.00
Funded Credit FTES	22,326.90	22,049.47	22,438.12	0.00	23,194.12	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	22,143.99	21,088.01	22,052.49	0.00	23,065.48	0.00	0.00	0.00	0.00
Growth/Decline in FTES	409.46	-646.63	317.85	0.00	627.35	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	409.46	-646.63	317.85	0.00	627.35	0.00	0.00	0.00	0.00
% Change in FTES	1.8839%	-2.9751%	1.4624%		2.7959%	0%	0%	0%	0%
Base FON	328.80	342.80	342.80	0.00	347.80	0.00	0.00	0.00	0.00
Growth Pys	6.19	-10.20	5.01	0.00	9.72	0.00	0.00	0.00	0.00
Rounded Growth Pys	6.00	-11.00	5.00	0.00	9.00	0.00	0.00	0.00	0.00
FON	334.80	331.80	347.80	0.00	356.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	317.00	0.00
Part-time Faculty	185.62	0.00
Total Faculty	502.62	0.00
Faculty Percent	63.07%	0%
75% Total Faculty	376.97	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Redwoods

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	4,353.49	4,389.27	4,382.27	0.00	3,755.71	0.00	0.00	0.00	0.00
Funded Credit FTES	4,353.49	4,006.01	3,755.71	0.00	3,896.55	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	4,317.83	3,831.33	3,691.16	0.00	3,874.94	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-35.66	-557.94	-691.11	0.00	119.23	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-35.66	-557.94	-691.11	0.00	119.23	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-12.7115%	-15.7705%		3.1746%	0%	0%	0%	0%
Base FON	71.10	75.10	75.10	0.00	63.10	0.00	0.00	0.00	0.00
Growth Pys	-0.58	-9.55	-11.84	0.00	2.00	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	-10.00	-12.00	0.00	2.00	0.00	0.00	0.00	0.00
FON	70.10	65.10	63.10	0.00	65.10	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	83.42	0.00
Part-time Faculty	83.42	0.00
Total Faculty	166.84	0.00
Faculty Percent	50%	0%
75% Total Faculty	125.13	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Rio Hondo

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	11,790.32	11,920.85	11,925.40	0.00	12,105.38	0.00	0.00	0.00	0.00
Funded Credit FTES	12,064.77	11,837.18	12,105.38	0.00	12,587.73	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	11,965.93	11,321.02	11,897.33	0.00	12,517.91	0.00	0.00	0.00	0.00
Growth/Decline in FTES	175.62	-599.83	-28.07	0.00	412.53	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	175.62	-599.83	-28.07	0.00	412.53	0.00	0.00	0.00	0.00
% Change in FTES	1.4895%	-5.0317%	-0.2354%		3.4079%	0%	0%	0%	0%
Base FON	192.60	203.60	203.60	0.00	202.60	0.00	0.00	0.00	0.00
Growth Pys	2.87	-10.24	-0.48	0.00	6.90	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	-11.00	-1.00	0.00	6.00	0.00	0.00	0.00	0.00
FON	194.60	192.60	202.60	0.00	208.60	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	194.60	0.00
Part-time Faculty	88.02	0.00
Total Faculty	282.62	0.00
Faculty Percent	68.85%	0%
75% Total Faculty	211.97	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Riverside

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	25,018.58	25,052.19	25,052.19	0.00	25,693.22	0.00	0.00	0.00	0.00
Funded Credit FTES	25,584.77	25,714.29	25,693.22	0.00	26,575.46	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	25,375.17	24,593.02	25,251.64	0.00	26,428.07	0.00	0.00	0.00	0.00
Growth/Decline in FTES	356.59	-459.17	199.45	0.00	734.85	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	356.59	-459.17	199.45	0.00	734.85	0.00	0.00	0.00	0.00
% Change in FTES	1.4253%	-1.8329%	0.7962%		2.8601%	0%	0%	0%	0%
Base FON	323.00	338.00	338.00	0.00	340.00	0.00	0.00	0.00	0.00
Growth Pys	4.60	-6.20	2.69	0.00	9.72	0.00	0.00	0.00	0.00
Rounded Growth Pys	4.00	-7.00	2.00	0.00	9.00	0.00	0.00	0.00	0.00
FON	327.00	331.00	340.00	0.00	349.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	344.16	0.00
Part-time Faculty	316.81	0.00
Total Faculty	660.97	0.00
Faculty Percent	52.07%	0%
75% Total Faculty	495.73	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Bernardino

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	13,191.19	13,240.62	13,240.62	0.00	13,592.28	0.00	0.00	0.00	0.00
Funded Credit FTES	13,489.38	13,600.88	13,592.28	0.00	14,058.65	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	13,378.87	13,007.81	13,358.68	0.00	13,980.67	0.00	0.00	0.00	0.00
Growth/Decline in FTES	187.68	-232.81	118.06	0.00	388.39	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	187.68	-232.81	118.06	0.00	388.39	0.00	0.00	0.00	0.00
% Change in FTES	1.4228%	-1.7583%	0.8916%		2.8574%	0%	0%	0%	0%
Base FON	192.80	201.80	201.80	0.00	202.80	0.00	0.00	0.00	0.00
Growth Pys	2.74	-3.55	1.80	0.00	5.79	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	-4.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00
FON	194.80	197.80	202.80	0.00	207.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	223.11	0.00
Part-time Faculty	241.77	0.00
Total Faculty	464.88	0.00
Faculty Percent	47.99%	0%
75% Total Faculty	348.66	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Diego

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	30,985.99	31,010.51	31,024.17	0.00	31,742.32	0.00	0.00	0.00	0.00
Funded Credit FTES	31,808.90	31,972.58	31,742.32	0.00	32,813.31	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	31,548.31	30,578.42	31,196.78	0.00	32,631.31	0.00	0.00	0.00	0.00
Growth/Decline in FTES	562.32	-432.09	172.62	0.00	889.00	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	562.32	-432.09	172.62	0.00	889.00	0.00	0.00	0.00	0.00
% Change in FTES	1.8148%	-1.3934%	0.5564%		2.8007%	0%	0%	0%	0%
Base FON	454.80	475.80	475.80	0.00	477.80	0.00	0.00	0.00	0.00
Growth Pys	8.25	-6.63	2.65	0.00	13.38	0.00	0.00	0.00	0.00
Rounded Growth Pys	8.00	-7.00	2.00	0.00	13.00	0.00	0.00	0.00	0.00
FON	462.80	468.80	477.80	0.00	490.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	471.46	0.00
Part-time Faculty	444.50	0.00
Total Faculty	915.96	0.00
Faculty Percent	51.47%	0%
75% Total Faculty	686.97	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Francisco

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	23,708.43	23,188.04	22,887.04	0.00	17,575.77	0.00	0.00	0.00	0.00
Funded Credit FTES	23,708.43	18,819.76	17,575.77	0.00	18,234.86	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	23,514.21	17,999.13	17,273.71	0.00	18,133.73	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-194.22	-5,188.91	-5,613.33	0.00	557.96	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-194.22	-5,188.91	-5,613.33	0.00	557.96	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-22.3775%	-24.5263%		3.1746%	0%	0%	0%	0%
Base FON	477.80	481.80	481.80	0.00	362.80	0.00	0.00	0.00	0.00
Growth Pys	-3.91	-107.82	-118.17	0.00	11.52	0.00	0.00	0.00	0.00
Rounded Growth Pys	-4.00	-108.00	-119.00	0.00	11.00	0.00	0.00	0.00	0.00
FON	473.80	373.80	362.80	0.00	373.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	594.66	0.00
Part-time Faculty	205.23	0.00
Total Faculty	799.89	0.00
Faculty Percent	74.34%	0%
75% Total Faculty	599.92	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Joaquin Delta

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	15,029.48	15,084.66	15,090.32	0.00	15,329.17	0.00	0.00	0.00	0.00
Funded Credit FTES	15,370.85	15,281.14	15,329.17	0.00	15,904.01	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	15,244.93	14,614.81	15,065.72	0.00	15,815.81	0.00	0.00	0.00	0.00
Growth/Decline in FTES	215.45	-469.85	-24.60	0.00	486.64	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	215.45	-469.85	-24.60	0.00	486.64	0.00	0.00	0.00	0.00
% Change in FTES	1.4335%	-3.1148%	-0.163%		3.1746%	0%	0%	0%	0%
Base FON	201.80	212.80	212.80	0.00	211.80	0.00	0.00	0.00	0.00
Growth Pys	2.89	-6.63	-0.35	0.00	6.72	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	-7.00	-1.00	0.00	6.00	0.00	0.00	0.00	0.00
FON	203.80	205.80	211.80	0.00	217.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	205.40	0.00
Part-time Faculty	129.50	0.00
Total Faculty	334.90	0.00
Faculty Percent	61.33%	0%
75% Total Faculty	251.18	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Jose-Evergreen

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	13,344.67	13,438.12	13,438.12	0.00	12,771.70	0.00	0.00	0.00	0.00
Funded Credit FTES	13,344.67	12,956.49	12,771.70	0.00	13,250.64	0.00	0.00	0.00	0.00
Deficit Factor	1.0000	1.0000	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	13,344.67	12,956.49	12,771.70	0.00	13,250.64	0.00	0.00	0.00	0.00
Growth/Decline in FTES	0.00	-481.63	-666.42	0.00	478.94	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	0.00	-481.63	-666.42	0.00	478.94	0.00	0.00	0.00	0.00
% Change in FTES	0%	-3.5841%	-4.9592%		3.75%	0%	0%	0%	0%
Base FON	208.00	210.00	210.00	0.00	199.00	0.00	0.00	0.00	0.00
Growth Pys	0.00	-7.53	-10.41	0.00	7.46	0.00	0.00	0.00	0.00
Rounded Growth Pys	0.00	-8.00	-11.00	0.00	7.00	0.00	0.00	0.00	0.00
FON	208.00	202.00	199.00	0.00	206.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	229.70	0.00
Part-time Faculty	177.86	0.00
Total Faculty	407.56	0.00
Faculty Percent	56.36%	0%
75% Total Faculty	305.67	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Luis Obispo

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	8,461.98	7,774.23	7,774.23	0.00	8,192.26	0.00	0.00	0.00	0.00
Funded Credit FTES	8,657.76	8,190.04	8,192.26	0.00	8,499.47	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	8,586.84	7,832.91	8,051.46	0.00	8,452.33	0.00	0.00	0.00	0.00
Growth/Decline in FTES	124.86	58.68	277.23	0.00	260.07	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	124.86	58.68	277.23	0.00	260.07	0.00	0.00	0.00	0.00
% Change in FTES	1.4755%	0.7549%	3.5661%		3.1746%	0%	0%	0%	0%
Base FON	129.40	124.40	124.40	0.00	128.40	0.00	0.00	0.00	0.00
Growth Pys	1.91	0.94	4.44	0.00	4.08	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
FON	130.40	124.40	128.40	0.00	132.40	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	149.50	0.00
Part-time Faculty	119.30	0.00
Total Faculty	268.80	0.00
Faculty Percent	55.62%	0%
75% Total Faculty	201.60	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: San Mateo

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	19,580.16	19,438.99	19,139.99	0.00	18,843.30	0.00	0.00	0.00	0.00
Funded Credit FTES	19,580.16	19,104.55	18,843.30	0.00	19,549.92	0.00	0.00	0.00	0.00
Deficit Factor	1.0000	1.0000	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	19,580.16	19,104.55	18,843.30	0.00	19,549.92	0.00	0.00	0.00	0.00
Growth/Decline in FTES	0.00	-334.44	-296.69	0.00	706.62	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	0.00	-334.44	-296.69	0.00	706.62	0.00	0.00	0.00	0.00
% Change in FTES	0%	-1.7205%	-1.5501%		3.75%	0%	0%	0%	0%
Base FON	377.80	334.00	334.00	0.00	328.00	0.00	0.00	0.00	0.00
Growth Pys	0.00	-5.75	-5.18	0.00	12.30	0.00	0.00	0.00	0.00
Rounded Growth Pys	0.00	-6.00	-6.00	0.00	12.00	0.00	0.00	0.00	0.00
FON	377.80	328.00	328.00	0.00	340.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	337.97	0.00
Part-time Faculty	107.92	0.00
Total Faculty	445.89	0.00
Faculty Percent	75.8%	0%
75% Total Faculty	334.42	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Santa Barbara

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	13,367.14	13,369.08	13,363.08	0.00	12,685.49	0.00	0.00	0.00	0.00
Funded Credit FTES	13,684.05	12,904.81	12,685.49	0.00	13,161.20	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	13,571.95	12,342.10	12,467.47	0.00	13,088.20	0.00	0.00	0.00	0.00
Growth/Decline in FTES	204.81	-1,026.98	-895.61	0.00	402.71	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	204.81	-1,026.98	-895.61	0.00	402.71	0.00	0.00	0.00	0.00
% Change in FTES	1.5322%	-7.6818%	-6.7021%		3.1746%	0%	0%	0%	0%
Base FON	229.40	240.40	240.40	0.00	223.40	0.00	0.00	0.00	0.00
Growth Pys	3.51	-18.47	-16.11	0.00	7.09	0.00	0.00	0.00	0.00
Rounded Growth Pys	3.00	-19.00	-17.00	0.00	7.00	0.00	0.00	0.00	0.00
FON	232.40	221.40	223.40	0.00	230.40	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	229.00	0.00
Part-time Faculty	148.79	0.00
Total Faculty	377.79	0.00
Faculty Percent	60.62%	0%
75% Total Faculty	283.34	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Santa Clarita

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	13,832.72	13,649.51	13,649.51	0.00	14,153.11	0.00	0.00	0.00	0.00
Funded Credit FTES	14,127.90	14,064.14	14,153.11	0.00	14,622.67	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	14,012.17	13,450.88	13,909.87	0.00	14,541.56	0.00	0.00	0.00	0.00
Growth/Decline in FTES	179.45	-198.63	260.36	0.00	388.45	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	179.45	-198.63	260.36	0.00	388.45	0.00	0.00	0.00	0.00
% Change in FTES	1.2973%	-1.4552%	1.9075%		2.7447%	0%	0%	0%	0%
Base FON	169.80	175.80	175.80	0.00	178.80	0.00	0.00	0.00	0.00
Growth Pys	2.20	-2.56	3.35	0.00	4.91	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	-3.00	3.00	0.00	4.00	0.00	0.00	0.00	0.00
FON	171.80	172.80	178.80	0.00	182.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	177.60	0.00
Part-time Faculty	198.90	0.00
Total Faculty	376.50	0.00
Faculty Percent	47.17%	0%
75% Total Faculty	282.38	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Santa Monica

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	19,933.49	19,980.69	19,988.44	0.00	20,510.30	0.00	0.00	0.00	0.00
Funded Credit FTES	20,400.83	20,513.34	20,510.30	0.00	21,224.04	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	20,233.70	19,618.86	20,157.80	0.00	21,106.33	0.00	0.00	0.00	0.00
Growth/Decline in FTES	300.21	-361.83	169.36	0.00	596.03	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	300.21	-361.83	169.36	0.00	596.03	0.00	0.00	0.00	0.00
% Change in FTES	1.5061%	-1.8109%	0.8473%		2.906%	0%	0%	0%	0%
Base FON	241.40	253.40	253.40	0.00	255.40	0.00	0.00	0.00	0.00
Growth Pys	3.64	-4.59	2.15	0.00	7.42	0.00	0.00	0.00	0.00
Rounded Growth Pys	3.00	-5.00	2.00	0.00	7.00	0.00	0.00	0.00	0.00
FON	244.40	248.40	255.40	0.00	262.40	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	330.10	0.00
Part-time Faculty	369.70	0.00
Total Faculty	699.80	0.00
Faculty Percent	47.17%	0%
75% Total Faculty	524.85	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Sequoias

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	8,097.03	8,065.58	8,065.58	0.00	8,237.99	0.00	0.00	0.00	0.00
Funded Credit FTES	8,283.89	8,121.82	8,237.99	0.00	8,519.67	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	8,216.03	7,767.67	8,096.41	0.00	8,472.41	0.00	0.00	0.00	0.00
Growth/Decline in FTES	119.00	-297.91	30.83	0.00	234.42	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	119.00	-297.91	30.83	0.00	234.42	0.00	0.00	0.00	0.00
% Change in FTES	1.4697%	-3.6936%	0.3823%		2.8456%	0%	0%	0%	0%
Base FON	163.20	170.20	170.20	0.00	170.20	0.00	0.00	0.00	0.00
Growth Pys	2.40	-6.29	0.65	0.00	4.84	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	-7.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
FON	165.20	163.20	170.20	0.00	174.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	156.97	0.00
Part-time Faculty	79.70	0.00
Total Faculty	236.67	0.00
Faculty Percent	66.33%	0%
75% Total Faculty	177.50	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Shasta-Tehama-Trinity

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	7,046.41	7,072.50	7,075.19	0.00	6,546.10	0.00	0.00	0.00	0.00
Funded Credit FTES	7,208.20	6,809.10	6,546.10	0.00	6,791.58	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	7,149.15	6,512.19	6,433.60	0.00	6,753.91	0.00	0.00	0.00	0.00
Growth/Decline in FTES	102.74	-560.31	-641.59	0.00	207.81	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	102.74	-560.31	-641.59	0.00	207.81	0.00	0.00	0.00	0.00
% Change in FTES	1.458%	-7.9224%	-9.0682%		3.1746%	0%	0%	0%	0%
Base FON	115.10	121.10	121.10	0.00	110.10	0.00	0.00	0.00	0.00
Growth Pys	1.68	-9.59	-10.98	0.00	3.50	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-10.00	-11.00	0.00	3.00	0.00	0.00	0.00	0.00
FON	116.10	111.10	110.10	0.00	113.10	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	127.50	0.00
Part-time Faculty	95.73	0.00
Total Faculty	223.23	0.00
Faculty Percent	57.12%	0%
75% Total Faculty	167.42	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Sierra

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	14,203.13	14,237.51	14,237.51	0.00	14,163.48	0.00	0.00	0.00	0.00
Funded Credit FTES	14,528.54	14,093.43	14,163.48	0.00	14,694.61	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	14,409.52	13,478.89	13,920.06	0.00	14,613.11	0.00	0.00	0.00	0.00
Growth/Decline in FTES	206.39	-758.62	-317.45	0.00	449.63	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	206.39	-758.62	-317.45	0.00	449.63	0.00	0.00	0.00	0.00
% Change in FTES	1.4532%	-5.3283%	-2.2297%		3.1746%	0%	0%	0%	0%
Base FON	196.60	195.60	195.60	0.00	190.60	0.00	0.00	0.00	0.00
Growth Pys	2.86	-10.42	-4.36	0.00	6.05	0.00	0.00	0.00	0.00
Rounded Growth Pys	2.00	-11.00	-5.00	0.00	6.00	0.00	0.00	0.00	0.00
FON	198.60	184.60	190.60	0.00	196.60	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	221.60	0.00
Part-time Faculty	228.90	0.00
Total Faculty	450.50	0.00
Faculty Percent	49.19%	0%
75% Total Faculty	337.88	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Siskiyou

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	2,100.63	2,169.10	2,145.10	0.00	1,961.62	0.00	0.00	0.00	0.00
Funded Credit FTES	2,100.63	2,184.30	1,961.62	0.00	2,035.18	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	2,083.42	2,089.05	1,927.91	0.00	2,023.89	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-17.21	-80.05	-217.19	0.00	62.27	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-17.21	-80.05	-217.19	0.00	62.27	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-3.6903%	-10.1251%		3.1746%	0%	0%	0%	0%
Base FON	32.40	35.40	35.40	0.00	31.40	0.00	0.00	0.00	0.00
Growth Pys	-0.27	-1.31	-3.58	0.00	1.00	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	-2.00	-4.00	0.00	1.00	0.00	0.00	0.00	0.00
FON	31.40	33.40	31.40	0.00	32.40	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	40.00	0.00
Part-time Faculty	46.41	0.00
Total Faculty	86.41	0.00
Faculty Percent	46.29%	0%
75% Total Faculty	64.81	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Solano

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	7,055.74	6,993.03	6,966.03	0.00	8,500.25	0.00	0.00	0.00	0.00
Funded Credit FTES	7,055.74	8,501.37	8,500.25	0.00	8,819.01	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	6,997.94	8,130.67	8,354.16	0.00	8,770.10	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-57.80	1,137.64	1,388.13	0.00	269.85	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-57.80	1,137.64	1,388.13	0.00	269.85	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	16.2682%	19.9272%		3.1746%	0%	0%	0%	0%
Base FON	121.60	125.60	125.60	0.00	150.60	0.00	0.00	0.00	0.00
Growth Pys	-1.00	20.43	25.03	0.00	4.78	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	20.00	25.00	0.00	4.00	0.00	0.00	0.00	0.00
FON	120.60	145.60	150.60	0.00	154.60	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	150.00	0.00
Part-time Faculty	97.88	0.00
Total Faculty	247.88	0.00
Faculty Percent	60.51%	0%
75% Total Faculty	185.91	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Sonoma County

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	15,649.88	15,886.34	15,612.34	0.00	17,063.73	0.00	0.00	0.00	0.00
Funded Credit FTES	15,649.88	17,180.93	17,063.73	0.00	17,703.62	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	15,521.67	16,431.76	16,770.47	0.00	17,605.43	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-128.21	545.42	1,158.13	0.00	541.70	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-128.21	545.42	1,158.13	0.00	541.70	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	3.4333%	7.418%		3.1746%	0%	0%	0%	0%
Base FON	255.50	266.50	266.50	0.00	285.50	0.00	0.00	0.00	0.00
Growth Pys	-2.09	9.15	19.77	0.00	9.06	0.00	0.00	0.00	0.00
Rounded Growth Pys	-3.00	9.00	19.00	0.00	9.00	0.00	0.00	0.00	0.00
FON	252.50	275.50	285.50	0.00	294.50	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	274.54	0.00
Part-time Faculty	211.77	0.00
Total Faculty	486.31	0.00
Faculty Percent	56.45%	0%
75% Total Faculty	364.73	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: South Orange

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	25,980.80	25,995.55	25,642.55	0.00	22,907.90	0.00	0.00	0.00	0.00
Funded Credit FTES	25,980.80	23,063.44	22,907.90	0.00	23,766.95	0.00	0.00	0.00	0.00
Deficit Factor	1.0000	1.0000	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	25,980.80	23,063.44	22,907.90	0.00	23,766.95	0.00	0.00	0.00	0.00
Growth/Decline in FTES	0.00	-2,932.11	-2,734.65	0.00	859.05	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	0.00	-2,932.11	-2,734.65	0.00	859.05	0.00	0.00	0.00	0.00
% Change in FTES	0%	-11.2793%	-10.6645%		3.75%	0%	0%	0%	0%
Base FON	401.80	396.80	396.80	0.00	353.80	0.00	0.00	0.00	0.00
Growth Pys	0.00	-44.76	-42.32	0.00	13.27	0.00	0.00	0.00	0.00
Rounded Growth Pys	0.00	-45.00	-43.00	0.00	13.00	0.00	0.00	0.00	0.00
FON	401.80	351.80	353.80	0.00	366.80	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	355.50	0.00
Part-time Faculty	368.30	0.00
Total Faculty	723.80	0.00
Faculty Percent	49.12%	0%
75% Total Faculty	542.85	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Southwestern

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	14,560.09	14,525.75	14,525.75	0.00	14,625.66	0.00	0.00	0.00	0.00
Funded Credit FTES	14,890.82	14,871.30	14,625.66	0.00	15,174.12	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	14,768.84	14,222.84	14,374.30	0.00	15,089.96	0.00	0.00	0.00	0.00
Growth/Decline in FTES	208.74	-302.91	-151.45	0.00	464.30	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	208.74	-302.91	-151.45	0.00	464.30	0.00	0.00	0.00	0.00
% Change in FTES	1.4337%	-2.0853%	-1.0426%		3.1746%	0%	0%	0%	0%
Base FON	234.30	244.30	244.30	0.00	241.30	0.00	0.00	0.00	0.00
Growth Pys	3.36	-5.09	-2.55	0.00	7.66	0.00	0.00	0.00	0.00
Rounded Growth Pys	3.00	-6.00	-3.00	0.00	7.00	0.00	0.00	0.00	0.00
FON	237.30	238.30	241.30	0.00	248.30	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	243.03	0.00
Part-time Faculty	264.00	0.00
Total Faculty	507.03	0.00
Faculty Percent	47.93%	0%
75% Total Faculty	380.27	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: State Center

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	25,180.33	25,189.99	25,199.49	0.00	25,827.44	0.00	0.00	0.00	0.00
Funded Credit FTES	25,753.09	25,550.50	25,827.44	0.00	26,712.94	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	25,542.11	24,436.37	25,383.56	0.00	26,564.78	0.00	0.00	0.00	0.00
Growth/Decline in FTES	361.78	-753.61	184.06	0.00	737.34	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	361.78	-753.61	184.06	0.00	737.34	0.00	0.00	0.00	0.00
% Change in FTES	1.4368%	-2.9917%	0.7304%		2.8549%	0%	0%	0%	0%
Base FON	443.50	463.50	463.50	0.00	466.50	0.00	0.00	0.00	0.00
Growth Pys	6.37	-13.87	3.39	0.00	13.32	0.00	0.00	0.00	0.00
Rounded Growth Pys	6.00	-14.00	3.00	0.00	13.00	0.00	0.00	0.00	0.00
FON	449.50	449.50	466.50	0.00	479.50	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	476.35	0.00
Part-time Faculty	339.57	0.00
Total Faculty	815.92	0.00
Faculty Percent	58.38%	0%
75% Total Faculty	611.94	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Ventura

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	24,475.09	24,519.69	24,528.90	0.00	25,148.98	0.00	0.00	0.00	0.00
Funded Credit FTES	25,030.16	24,795.58	25,148.98	0.00	26,011.57	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	24,825.11	23,714.37	24,716.76	0.00	25,867.30	0.00	0.00	0.00	0.00
Growth/Decline in FTES	350.02	-805.32	187.85	0.00	718.33	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	350.02	-805.32	187.85	0.00	718.33	0.00	0.00	0.00	0.00
% Change in FTES	1.4301%	-3.2844%	0.7658%		2.8563%	0%	0%	0%	0%
Base FON	364.20	381.20	381.20	0.00	383.20	0.00	0.00	0.00	0.00
Growth Pys	5.21	-12.52	2.92	0.00	10.95	0.00	0.00	0.00	0.00
Rounded Growth Pys	5.00	-13.00	2.00	0.00	10.00	0.00	0.00	0.00	0.00
FON	369.20	368.20	383.20	0.00	393.20	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	386.00	0.00
Part-time Faculty	273.00	0.00
Total Faculty	659.00	0.00
Faculty Percent	58.57%	0%
75% Total Faculty	494.25	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Victor Valley

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	8,913.28	8,924.53	8,927.88	0.00	9,159.71	0.00	0.00	0.00	0.00
Funded Credit FTES	9,115.31	8,949.58	9,159.71	0.00	9,473.87	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	9,040.64	8,559.33	9,002.29	0.00	9,421.33	0.00	0.00	0.00	0.00
Growth/Decline in FTES	127.36	-365.20	74.41	0.00	261.61	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	127.36	-365.20	74.41	0.00	261.61	0.00	0.00	0.00	0.00
% Change in FTES	1.4288%	-4.0921%	0.8334%		2.8561%	0%	0%	0%	0%
Base FON	112.10	117.10	117.10	0.00	117.10	0.00	0.00	0.00	0.00
Growth Pys	1.60	-4.79	0.98	0.00	3.34	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-5.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
FON	113.10	112.10	117.10	0.00	120.10	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	117.50	0.00
Part-time Faculty	182.14	0.00
Total Faculty	299.64	0.00
Faculty Percent	39.21%	0%
75% Total Faculty	224.73	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: West Hills

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	4,425.74	4,428.49	4,430.22	0.00	4,572.73	0.00	0.00	0.00	0.00
Funded Credit FTES	4,530.11	4,568.65	4,572.73	0.00	4,728.67	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	4,493.00	4,369.43	4,494.14	0.00	4,702.44	0.00	0.00	0.00	0.00
Growth/Decline in FTES	67.26	-59.05	63.92	0.00	129.71	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	67.26	-59.05	63.92	0.00	129.71	0.00	0.00	0.00	0.00
% Change in FTES	1.5198%	-1.3335%	1.4429%		2.8365%	0%	0%	0%	0%
Base FON	84.74	88.50	88.50	0.00	89.50	0.00	0.00	0.00	0.00
Growth Pys	1.29	-1.18	1.28	0.00	2.54	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-2.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00
FON	85.74	86.50	89.50	0.00	91.50	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	93.56	0.00
Part-time Faculty	28.23	0.00
Total Faculty	121.79	0.00
Faculty Percent	76.82%	0%
75% Total Faculty	91.34	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: West Kern

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	2,455.24	2,464.44	2,464.44	0.00	2,467.59	0.00	0.00	0.00	0.00
Funded Credit FTES	2,455.24	2,470.34	2,467.59	0.00	2,467.59	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	2,435.12	2,362.62	2,425.18	0.00	2,453.90	0.00	0.00	0.00	0.00
Growth/Decline in FTES	-20.11	-101.81	-39.26	0.00	-13.69	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	-20.11	-101.81	-39.26	0.00	-13.69	0.00	0.00	0.00	0.00
% Change in FTES	-0.8192%	-4.1313%	-1.593%		-0.5546%	0%	0%	0%	0%
Base FON	54.60	56.60	56.60	0.00	55.60	0.00	0.00	0.00	0.00
Growth Pys	-0.45	-2.34	-0.90	0.00	-0.31	0.00	0.00	0.00	0.00
Rounded Growth Pys	-1.00	-3.00	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00
FON	53.60	53.60	55.60	0.00	54.60	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	55.00	0.00
Part-time Faculty	31.44	0.00
Total Faculty	86.44	0.00
Faculty Percent	63.63%	0%
75% Total Faculty	64.83	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: West Valley-Mission

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	15,565.29	15,002.35	15,002.35	0.00	13,833.01	0.00	0.00	0.00	0.00
Funded Credit FTES	15,916.84	15,123.19	13,833.01	0.00	14,351.75	0.00	0.00	0.00	0.00
Deficit Factor	1.0000	1.0000	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	15,916.84	15,123.19	13,833.01	0.00	14,351.75	0.00	0.00	0.00	0.00
Growth/Decline in FTES	351.55	120.84	-1,169.34	0.00	518.74	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	351.55	120.84	-1,169.34	0.00	518.74	0.00	0.00	0.00	0.00
% Change in FTES	2.2585%	0.8055%	-7.7944%		3.75%	0%	0%	0%	0%
Base FON	315.10	303.10	303.10	0.00	279.10	0.00	0.00	0.00	0.00
Growth Pys	7.12	2.44	-23.62	0.00	10.47	0.00	0.00	0.00	0.00
Rounded Growth Pys	7.00	2.00	-24.00	0.00	10.00	0.00	0.00	0.00	0.00
FON	322.10	305.10	279.10	0.00	289.10	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	311.00	0.00
Part-time Faculty	123.04	0.00
Total Faculty	434.04	0.00
Faculty Percent	71.65%	0%
75% Total Faculty	325.53	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Yosemite

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	15,913.42	15,958.41	15,958.41	0.00	16,362.51	0.00	0.00	0.00	0.00
Funded Credit FTES	16,276.24	16,400.76	16,362.51	0.00	16,923.49	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	16,142.90	15,685.60	16,081.30	0.00	16,829.63	0.00	0.00	0.00	0.00
Growth/Decline in FTES	229.48	-272.81	122.89	0.00	467.12	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	229.48	-272.81	122.89	0.00	467.12	0.00	0.00	0.00	0.00
% Change in FTES	1.442%	-1.7095%	0.77%		2.8548%	0%	0%	0%	0%
Base FON	271.00	284.00	284.00	0.00	286.00	0.00	0.00	0.00	0.00
Growth Pys	3.91	-4.85	2.19	0.00	8.16	0.00	0.00	0.00	0.00
Rounded Growth Pys	3.00	-5.00	2.00	0.00	8.00	0.00	0.00	0.00	0.00
FON	274.00	279.00	286.00	0.00	294.00	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	272.00	0.00
Part-time Faculty	165.59	0.00
Total Faculty	437.59	0.00
Faculty Percent	62.16%	0%
75% Total Faculty	328.19	0.00

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Yuba

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	7,444.83	7,440.23	7,440.23	0.00	6,536.77	0.00	0.00	0.00	0.00
Funded Credit FTES	7,613.17	7,548.20	6,536.77	0.00	6,781.90	0.00	0.00	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.0000	0.9945	0.0000	0.0000	0.0000	0.0000
Adjust Credit Funded FTES	7,550.80	7,219.06	6,424.43	0.00	6,744.28	0.00	0.00	0.00	0.00
Growth/Decline in FTES	105.97	-221.17	-1,015.80	0.00	207.51	0.00	0.00	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	105.97	-221.17	-1,015.80	0.00	207.51	0.00	0.00	0.00	0.00
% Change in FTES	1.4234%	-2.9726%	-13.6528%		3.1746%	0%	0%	0%	0%
Base FON	90.40	94.40	94.40	0.00	81.40	0.00	0.00	0.00	0.00
Growth Pys	1.29	-2.81	-12.89	0.00	2.58	0.00	0.00	0.00	0.00
Rounded Growth Pys	1.00	-3.00	-13.00	0.00	2.00	0.00	0.00	0.00	0.00
FON	91.40	91.40	81.40	0.00	83.40	0.00	0.00	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	114.80	0.00
Part-time Faculty	94.86	0.00
Total Faculty	209.66	0.00
Faculty Percent	54.76%	0%
75% Total Faculty	157.25	0.00