

Academic Year Summary(Fall,Spring & Summer) by Campus (excludes X attendance)

Date run: 3/23/2013

Academic Year	CAMPUS	SECT	CENSUS	FTES_RES	FTES_NONR	FTES_TOTL	FTEF_TOTL	PRODUCTIVITY
Year 08-09	Alameda	995	30587	3688.07	205.27	3893.34	256.66	15.17
	Berkeley	1074	35309	3818.45	299.14	4117.59	239.67	17.18
	Laney	2235	81448	8401.23	608.41	9009.64	543.09	16.59
	Merritt	1103	37185	4335.63	128.55	4464.18	309.69	14.41
District Total		5407	184529	20243.38	1241.37	21484.75	1349.11	15.93
Year 09-10	Alameda	918	39102	4219.16	228.71	4447.87	236.6	18.8
	Berkeley	1014	39610	4178.32	374.16	4552.48	235.78	19.31
	Laney	2094	89797	9022.39	628.99	9651.38	508.07	19
	Merritt	971	40378	4709.64	162.85	4872.49	266.98	18.25
District Total		4997	208887	22129.51	1394.71	23524.22	1247.43	18.86
Year 10-11	Alameda	821	35598	3903.7	197.85	4101.55	216.3	18.96
	Berkeley	959	36471	3957.56	327.63	4285.19	225.64	18.99
	Laney	1930	73583	8089.56	498.47	8588.03	472.82	18.16
	Merritt	816	35712	4092.37	104.23	4196.6	226.18	18.55
District Total		4526	181364	20043.19	1128.18	21171.37	1140.94	18.56
Year 11-12	Alameda	744	32327	3582.6	182.5	3765.1	195.64	19.25
	Berkeley	874	33498	3707.77	326.58	4034.35	205.81	19.6
	Laney	1827	67777	7839.96	479.81	8319.77	451.87	18.41
	Merritt	770	33751	3743.46	104.39	3847.85	207.01	18.59
District Total		4215	167353	18873.79	1093.28	19967.07	1060.33	18.83
Year 12-13	Alameda	821	31192	3472.45	188.92	3661.37	205.88	17.78
	Berkeley	901	31889	3502.3	370.2	3872.5	211	18.35
	Laney	1822	62418	7285.93	517.37	7803.3	448.46	17.4
	Merritt	806	32933	3814.08	121.22	3935.3	214.32	18.36
District Total		4350	158432	18074.76	1197.71	19272.47	1079.66	17.85

5 yr analysis FTES FTEF Productivity % change																
BI download 3/23/13																
RES FTES	2008-09	2009-10	2010-11	2011-12	2012-13		RES FTES % CHANGE	START 2008-09	% CHANGE 2008-09 to 2009-10	% CHANGE 2009-10 to 2010-11	% CHANGE 2010-11 to 2011-12	% CHANGE 2011-12 to 2012-13	5 yr % CHANGE 2008-09 to 2012-13	4 yr % CHANGE 2009-10 to 2012-13		
Alameda	3,688.07	4,219.16	3,903.70	3,582.60	3,472.45		Alameda	0.00%	14.40%	-7.48%	-8.23%	-3.07%	-5.85%	-17.70%		
Berkeley	3,818.45	4,178.32	3,957.56	3,707.77	3,502.30		Berkeley	0.00%	9.42%	-5.28%	-6.31%	-5.54%	-8.28%	-16.18%		
Laney	8,401.23	9,022.39	8,089.56	7,839.96	7,285.93		Laney	0.00%	7.39%	-10.34%	-3.09%	-7.07%	-13.28%	-19.25%		
Merritt	4,335.63	4,709.64	4,092.37	3,743.46	3,814.08		Merritt	0.00%	8.63%	-13.11%	-8.53%	1.89%	-12.03%	-19.02%		
TOTAL:	20,243.38	22,129.51	20,043.19	18,873.79	18,074.76		TOTAL:	0.00%	9.32%	-9.43%	-5.83%	-4.23%	-10.71%	-18.32%		
PRODUCTIVITY	2008-09	2009-10	2010-11	2011-12	2012-13		PRODUCTIVITY % CHANGE	START 2008-09	% CHANGE 2008-09 to 2009-10	% CHANGE 2009-10 to 2010-11	% CHANGE 2010-11 to 2011-12	% CHANGE 2011-12 to 2012-13	5 yr % CHANGE 2008-09 to 2012-13	4 yr % CHANGE 2009-10 to 2012-13		
Alameda	15.17	18.80	18.96	19.25	17.78		Alameda	0.00%	23.93%	0.85%	1.53%	-7.64%	17.21%	-5.43%		
Berkeley	17.18	19.31	18.99	19.60	18.35		Berkeley	0.00%	12.40%	-1.66%	3.21%	-6.38%	6.81%	-4.97%		
Laney	16.59	19.00	18.16	18.41	17.40		Laney	0.00%	14.53%	-4.42%	1.38%	-5.49%	4.88%	-8.42%		
Merritt	14.41	18.25	18.55	18.59	18.36		Merritt	0.00%	26.65%	1.64%	0.22%	-1.24%	27.41%	0.60%		
District	15.93	18.86	18.56	18.83	17.85		TOTAL:	0.00%	18.39%	-1.59%	1.45%	-5.20%	12.05%	-5.36%		
TOTAL FTEF	2008-09	2009-10	2010-11	2011-12	2012-13		TOTAL FTEF % CHANGE	START 2008-09	% CHANGE 2008-09 to 2009-10	% CHANGE 2009-10 to 2010-11	% CHANGE 2010-11 to 2011-12	% CHANGE 2011-12 to 2012-13	5 yr % CHANGE 2008-09 to 2012-13	4 yr % CHANGE 2009-10 to 2012-13		
Alameda	256.66	236.60	216.30	195.64	205.88		Alameda	0.00%	-7.82%	-8.58%	-9.55%	5.23%	-19.78%	-12.98%		
Berkeley	239.67	235.78	225.64	205.81	211.00		Berkeley	0.00%	-1.62%	-4.30%	-8.79%	2.52%	-11.96%	-10.51%		
Laney	543.09	508.07	472.82	451.87	448.46		Laney	0.00%	-6.45%	-6.94%	-4.43%	-0.75%	-17.42%	-11.73%		
Merritt	309.69	266.98	226.18	207.01	214.32		Merritt	0.00%	-13.79%	-15.28%	-8.48%	3.53%	-30.80%	-19.72%		
TOTAL:	1,349.11	1,247.43	1,140.94	1,060.33	1,079.66		TOTAL:	0.00%	-7.54%	-8.54%	-7.07%	1.82%	-19.97%	-13.45%		