

PCCD District-wide Facilities Committee
ASSESSMENT OF DFC's GOALS FOR FYE 2017

Goals for 2016-17 Fiscal Year (Assessment Discussion conducted at the 5/5/17 DFC Meeting)

2016-17 District Facilities Committee Goals & Objectives	2016-17 PCCD Strategic Goal(s)	PCCD 2016/17 Institutional Objective(s)	Goal Met? Yes or No	If Yes Evidence	If No, Factors That Impeded Progress	Comments & Suggestions for Improvements
1. Collaborate with the Colleges to continue to implement the Total Cost of Ownership <u>Objectives:</u> a. Develop guidelines for a facilities preventative maintenance and scheduled maintenance plan b. Develop guidelines to maintain and upgrade facilities capital equipment (ie. HVAC, Boilers, etc.), as needed.	D. Strengthen Accountability, Innovation and Collaboration	D.4 Develop a Total Cost of Ownership (TCO) plan that includes agreed upon standards, estimates costs for facilities operation and maintenance, costs for technology acquisition, repair and replacement cycles, custodial and stationary engineering services for all existing buildings and potential new facilities..	Yes	<ul style="list-style-type: none"> • DFC Minutes • TCO working Group • Assessment Meetings • College Flex Day Presentation to Stakeholders 		This is an ongoing process
2. Continue to reduce energy costs, Districtwide, to meet the 2020 State of California Sustainability Goals <u>Objectives:</u> a. To complete an audit for energy usage by June 30, 2017 b. Develop an Energy Management Plan for FYE 2016-17 with a goal to reduce energy consumption by 10%, District-wide	A. Advance Student Access, Equity and Success		Yes	<ul style="list-style-type: none"> • Collaboration with the Colleges in the development of a Sustainability Master Plan has begun and is ongoing. 		This is ongoing.
3. Work collaboratively with the Colleges to develop an Integrated Educational, Facilities & Technology Master Plan <u>Objective:</u> a. Use Facilities Condition Assessment (FAC) to evaluate FCA repairs and plans b. Support the Colleges to create a timeline of College completion of their Facilities & Technology Master Plans	D. Strengthen Accountability, Innovation and Collaboration		Yes	<ul style="list-style-type: none"> • Collaboration with the Colleges in the development of an Integrated Educational Facilities & Technologies Master Plan has begun and is ongoing. 		This is ongoing.