

Planning & Budgeting Integration Model (PBIM) Summit

“Accordion Dynamics and Participatory Governance”

Friday, August 26, 2016

9:00am -4:00pm

Purpose: To provide participatory governance members an opportunity to:

- Review duties of committee membership of the PBIM and members
- Review Strategic Framework and integrate framework into review and planning of District Strategic Goals
- Receive report of progress made by PBIM Taskforces

Time:

Activity:

9:00 am – 9:30 am	<p>Accordion Dynamics and Participatory Governance: The Work of The PBIM as an Action Body</p> <p><i>Facilitators:</i> <i>Ron Little & Cleavon Smith, Planning & Budget Council Co-Chairs</i></p> <p>Members will receive an overview of the work that takes place in PBIM, which includes the following:</p> <ul style="list-style-type: none"> • Structures of Committees and Subcommittees • Review of how recommendations are created and relayed to decision-makers
9:30 am – 10:00 am	<p>Evaluation & Reflection of 2015-16 Strategic Goals</p> <p><i>Facilitators:</i> <i>May Chen, Interim Director of Institutional Research & Yashica Crawford, Chief of Staff</i></p> <p>An evaluation of the district’s progress toward reaching strategic goals described in 2015-16 will be assessed using district and college data.</p>
10:00 am – 11:30 am	<p>Proposed Strategic Framework for Planning, Tracking and Reporting Goals</p> <p><i>Facilitators:</i> <i>Members of the Strategic Plan Implementation Summer Task Force – Arnulfo Cedillo, Rochelle Olive, Louis Quindlen, Mario Rivas</i></p> <p>A review of the work from the Strategic Plan Implementation Summer Taskforce will be shared, along with guidance of how this work supports the review of District Strategic Goals and the planning work ahead.</p>

11:30 am – 11:45 am	Break
11:45 am – 12:30 pm	<p>Progress Reports from PBIM Taskforces</p> <p>Committees will share reflection on the work that has been done for the past year, and identify goals for the year. The purpose of this activity is to ensure that the work and goals are aligned throughout the year, and that recommendations are presented and acted upon.</p> <ul style="list-style-type: none"> • Budget Allocation Model Task Force (BAM) • Resource Allocation Task Force-Classified Staffing (RATF-CS) • Purchasing Task Force • Career & Technical Education Task Force • Distance Education Committee
12:30 pm – 1:15 pm	Lunch & Conversations with Chancellor Laguerre
1:15 pm – 2:45 pm	<p>Sub-Committee Break Out Session</p> <p>Existing subcommittees will have an opportunity to have preliminary discussions of the following</p> <ul style="list-style-type: none"> • Appointment of Committee Roles • Draft creation of goals • Planning calendar the year • Review of committee templates
2:45 pm – 3:45 pm	<p>Break-Out Sessions</p> <p>Members will have an opportunity to participate in at least 2 sessions consisting of the following:</p> <ul style="list-style-type: none"> • Responsibilities of Committee Chairs • Brown Act & High-Level Roberts Rules of Order • Responsibilities of Committee Members
3:45 pm – 4:00 pm	Reflections, Meeting Evaluation & Closing