



Peralta Community College District
Planning and Budgeting Integrated Model (PBIM)
2020 Summit

AGENDA

September 11, 2020

9 a.m. – 12:30 p.m.

Registration Link:

<https://cccconfer.zoom.us/meeting/register/tJwsceiuri0pE9NCySrARuFthIJjc9gBY6m>

Topic:	Facilitator:	Outcome:	Time:
I. Welcome	Chancellor Walter	➤ Opening remarks.	9:00 a.m. (5 minutes)
II. Overview of the Virtual Summit	Mark Johnson	➤ Discuss Zoom etiquette and other housekeeping items.	9:05 a.m. (5 minutes)
III. Committee Report Outs	Donald Moore & VC Brown (Committee Co-Chairs)	➤ Committee reports of major actions from AY 2019-20.	9:10 a.m. (20 minutes)
IIIA. Review Outcomes from the 2019 Summit	Donald Moore & VC Brown	➤ Identify changes in the governance structure as a result of recommendations from the 2019 Summit.	9:30 a.m. (30 minutes)
IV. PBIM Process	Tina Vasconcellos	➤ Discuss the PBIM implementation process. ➤ Define operational actions versus participatory governance responsibilities.	10:00 a.m. (30 minutes)
<i>Break (15 minutes)</i>			
V. BAM Revision	Chancellor Walter	➤ Task force update.	10:45 a.m. (15 minutes)
VI. PBIM Breakout Sessions	Committee Co-Chairs	➤ In breakout groups: identify goals for AY 2020-21.	11:00 a.m. (60 minutes)
VII. Closing	Mark Johnson	➤ Committees will report out on the goals developed during the summit. ➤ Closing remarks.	12:00 p.m. (30 minutes)