



Budget Allocation Model Task Force Meeting Notes for April 14, 2022

Members in attendance:

Thomas Renbarger, Academic Senate President
Tami Taylor, Interim Budget Director, District Finance & Administration
Donald Moore, DAS President
Rudy Besikof, President, Laney College
Jennifer Shanoski, President PFT
Richard Thoele, Classified, President Local 1021
Sean Brooks, VP Administrative Services, Berkeley City College
Tina Vasconcellos, Vice President of Student Services, College of Alameda
Marla Williams-Powell, Interim Executive Director of Fiscal Services, District, for VC Ahmed

Richard Ferreira, Executive Assistant, District Finance & Administration, (Notes)

Members absent:

Adil Ahmed, Interim Vice Chancellor for Finance & Administration, District
Louie Martirez, Classified Senate Appointee
David M. Johnson, President, Merritt College
Angelica Garcia, President, Berkeley City College
Scott Barringer, Local 39 Representative

Guests:

C.M. Brahmhatt, Consultant, Cambridge West Partnership
Lowell Bennett, Faculty, Merritt College
Garth Kwiecien, Vice President of Administrative Services, Merritt College
Dr. Nathaniel Jones, III, President, COA
Dettie Del Rosario, Interim Vice President of Administrative Services, Laney College
Momo Lim, Internal Auditor, District

I. Agenda Items

Call to order 1:32 pm.

1. Review of the Agenda

Motion and seconded to approve the Agenda with no changes.

Motion approved unanimously.

2. Approval of Notes from previous meeting

Motion and seconded to approve the Notes with no corrections from the meeting on March 24, 2022. Motion approved unanimously.

**3. Discussion of BAM Peralta Handbook &
Update from the Board Meeting April 12, 2022
Presented by C.M. Brahmhatt with Cambridge West Partnership**

Discussed the presentation of the BAM Handbook first reading at the Board of Trustees on April 12, 2022. The Handbook appears to be clearly articulated and there was not a large amount of input received by the Trustees. The Chancellor will take the current version/model as it is, to be presented as a second and final presentation for adoption.

There were vocal concerns about how funds were handled at the Peralta District, specifically the district offices funding being more heavily funded than other district. There was discussion that there are more student services provided at the district level than other colleges. College are returning to face to face education. The Fiscal Year 2023 Budget needs to be developed and there was discussion on budget cuts.

Some comparative cost analysis from other colleges will be made available to Peralta in order to show the reasons for the difference in funding and comparison to other college districts. It is important to ensure that the data is clear and understandable.

Colleges will be making their own determinations regarding how to fund themselves and serve students. In regards to PBC, the committee will be discussing the overall structure and comparativeness of the colleges and overall district funding.

There was a concern regarding the same amount of spending however the number of FTEF has decreased. This needs to be documented and understood it cannot continue.

Concern regarding the Peralta District website(s) was informed to the taskforce that there was an updated software and there is a new website. The BAM Taskforce meeting agendas and notes were being posted on the old site and it will be updated on the new site. The agendas and notes are to be updated on the new website with the assistance of Public Relations. Both the old and new websites may be reached currently at this time.

Old website: <https://web.peralta.edu/>

New website: <https://www.peralta.edu/>

4. Review of Agenda Items for the next meeting – Discussion

[Agenda item for the PBC meeting on April 22, 2022 to determine what work may be needed for the BAM Taskforce.](#)

II. Next Meeting(s)

[Thursday, April 28, 2022, at 1:30 pm](#)

III. Adjournment at 2:35 pm.