

BOARD POLICY 6200 BUDGET PREPARATION

Each year, the Chancellor shall present to the Board a budget, prepared in accordance with Title 5 and the California Community Colleges Budget and Accounting Manual. The schedule for presentation and review of budget proposals shall comply with state law and regulations, and provide adequate time for Board study.

Budget development shall meet the following criteria:

- The annual budget shall support the District's master and educational plans.
- Assumptions upon which the budget is based are presented to the Board for review.
- A schedule is provided to the Board by January of each year that includes dates for presentation of the tentative budget, required public hearing(s), Board study session(s), and approval of the final budget. At the public hearings, interested persons may appear and address the Board regarding the proposed budget or any item in the proposed budget.
- Changes in the assumptions upon which the budget was based shall be reported to the Board in a timely manner.
- The Budget projections shall address the district's long-term mission, goals and commitments.
- The Chancellor shall issue an administrative procedure that provides for equity among the colleges and details the process to implement this policy.

Reference:

Education Code Section 70902(b) (5); Title 5, 58300 et seq.
Administrative Procedure 6200
ACCJC Accreditation Standard III.D

Replaces:

Board Policy 6.02 Budget Preparation and Administration adopted December 18, 1967 and last revised June 28, 2011

Approved by the Board of Trustees: September 11, 2012

Revised and approved by the Board of Trustees: October 14, 2014

Reviewed and approved by the Board of Trustees: April 14, 2015