

Peralta Community College District
Board Workshop
2018-2019 Budgets
August 21, 2018 4 p.m. to 8 p.m.
333 East 8th Street
Oakland, CA 94605

Notice to the Public

The Peralta Board of Trustees will meet on August 21, 2018 for the purpose of a workshop to hear staff presentations on the budget. No action will be taken at this board workshop. The formal adoption of the budget will take place on September 4, 2018 at 7 p.m.

Public Comments

Workshop topics

1. Enrollment management report Presenters: Dr. Siri Brown, Vice Chancellor for Academic Affairs
Dr. Rowena Tomaneng, President - Berkeley City College
Dr. Timothy Karas, President – College of Alameda
Dr. Tammeil Gilkerson – Laney College
Dr. Marie-Elaine Burns – Merritt College

Dr. Siri Brown will present districtwide efforts and initiatives that are being planned to improve enrollment and achievement of students. Each president will share efforts being made at each college to plan and enroll students.

2. Budget discussions Presenters Vice Chancellor Romaneir Johnson and Adil Ahmed, Interim Budget Director. The finance team will share the process used to develop the budget. They will share sources of revenue, the expenditures. They will provide a preview of the new funding formula and the challenges ahead for Peralta to sustain and increase its funding opportunities.

Adjournment